

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
1	SCM/2024/45/ENG	Construction of Engineering Services for Ebenezer (Phase 3, Portion 2) - 300 sites for the period ending 30 June 2027.	COMM	HSDG	29 000 000,00	23 125 000,00	-	Yes	30%
2	SCM/2024/46/ENG	Construction of Engineering Services for Ebenezer (Phase 3, Portion 3) - 211 sites for the period ending 30 June 2027.	COMM	HSDG	34 500 000,00	-	-	Yes	30%
3	SCM/2023/128/ENG	Supply and Delivery of Pump Station Equipment for the period ending 30 June 2027.	ENG	AFR	2 092 516,00	2 608 752,00	-	No	
4	SCM/2024/10/ENG	Upgrading of Stormwater in Bitou Areas	ENG	CAPEX	11 600 000,00	-	-	Yes	30%
5	SCM/2024/95/COMM	Collection of Recyclable Waste Services for the period ending 30 June 2027.	COMM	OPEX	1 340 000,00	1 450 000,00	1 550 000,00	Yes	20%
6	SCM/2023/128/ENG	Supply and Delivery of Pump Station Equipment for the period ending 30 June 2027.	ENG	AFR	2 500 000,00	2 500 000,00	-	No	
7	SCM/2024/101/ENG	Provision and Maintenance of SCADA and Protection System for the period ending 30 June 2027.	ENG	AFR	850 000,00	900 000,00	950 000,00	Yes	30%
8	SCM/2025/44/FIN	Supply and Delivery of Hygiene Products for the period ending 30 June 2027.	FIN	OPEX	1 700 000,00	1 800 000,00	1 900 000,00	Yes	100%
9	SCM/2025/46/FIN	Supply and Delivery of Municipal Refuse Bags for the period ending 30 June 2027.	FIN	OPEX	2 000 000,00	2 200 000,00	2 400 000,00	Yes	100%
10	SCM/2025/52/FIN	Supply and Delivery of Municipal Cleaning Materials for the period ending 30 June 2027.	FIN	OPEX	1 200 000,00	1 400 000,00	1 500 000,00	Yes	100%
11	SCM/2025/53/FIN	Supply and Delivery of Municipal Tools & Equipment for the period ending 30 June 2027.	FIN	OPEX	1 500 000,00	1 600 000,00	1 800 000,00	Yes	100%
12	SCM/2024/104/ENG	Natures Valley Bulk Water Supply Phase 2: Replacement of Reservoir.	ENG	BORROWINGS	4 500 000,00	-	-	Yes	20%
13	SCM/2024/119/ENG	Supply and Delivery of New Vehicles for the period ending 30 June 2027.	ENG	CAPEX / GRANT & BORROWINGS	6 490 000,00	15 300 000,00	9 400 000,00	No	
14	SCM/2025/12/COMM	Request for Propasal for the lease of a Portion of Erf R/237 Moby Dick's for a Period of 30 years.	COMM	INCOME	-	-	-	No	
15	SCM/2025/13/COMM	Request for Propasal for the lease of Restaurant Premises (Currently known as Grand Africa) Situate at Lookout Beach for a Period of 10 years.	COMM	INCOME	-	-	-	No	

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
16	SCM/2025/15/ENG	Plant and Machinery Hire for the period ending 30 June 2027.	ENG	OPEX	1 400 000,00	1 500 000,00	1 600 000,00	No	
17	SCM/2025/02/CORP	Provision of Learner and Driver License Training for a Period Ending 30 June 2027.	CORP	OPEX	180 000,00	200 000,00	230 000,00	No	
18	SCM/2025/03/CORP	Provision of Occupational Health and Safety Training for a Period Ending 30 June 2027.	CORP	OPEX	150 000,00	170 000,00	190 000,00	No	
19	SCM/2025/04/CORP	Provision of Supervisory Skills Training for a Period Ending 30 June 2027.	CORP	OPEX	1 450 000,00	1 450 000,00	1 450 000,00	No	
20	SCM/2025/05/CORP	Provision of Small Plant Machinery Training for a Period Ending 30 June 2027	CORP	OPEX	334 870,70	368 375,00	405 192,70	No	
21	SCM/2025/06/COMM	Provision of Security Services fixed term cotract for a Period Ending 30 June 2028.	COMM	OPEX	11 000 000 ,00	11 300 000 ,00	11 500 000 ,00	No	
22	SCM/2025/80/FIN	Supply and Delivery of Municipal Office Supplies for the Period Ending 30 June 2027.	FIN	OPEX	1 500 000,00	1 600 000,00	1 700 000,00	Yes	100%
23	SCM/2025/27/ENG	Perform Electrical Installation, Maintenance and Repair Work on the HV, MV and LV Network for the period ending 30 June 2027.	ENG	OPEX / CAPEX	22 010 000,00	-	-	N/A	N/A
24	SCM/2025/29/CORP	Inoculation of employees in High Risk Areas for a period ending 30 June 2027.	CORP	OPEX	100 000,00	120 000,00	160 000,00	N/A	N/A
25	SCM/2025/40/CORP	Provision of Municipal Website System Support Services for the period ending 30 June 2030.	CORP	OPEX	56 700,00	59 535,00	62 512,00	No	N/A
26	SCM/2025/89/ENG	Supply and delivery of 2 x raw water pumps at the Roodefontein Raw Water Pumpstation.	ENG	CAPEX	2 092 516,00	-	-	N/A	N/A
27	SCM/2025/91/EDP	Re-advertisement of Demolition of Existing Partially Completed Building Structure on ERF 156, Plettenberg Bay.	EDP	OPEX	3 500 000,00	-	-	N/A	N/A
28	SCM/2025/87/MM	Provision of Forensic Investigation services for a period ending 30 June 2027.	MM	OPEX	1 000 000,00	1 000 000,00	-	N/A	N/A
29	SCM/2025/35/ENG	Resurfacing, rehabilitation and automated pothole patching of roads, for the period ending 30 June 2027.	ENG	CAPEX	8 000 000,00	8 000 000,00	8 000 000,00	No	N/A
30	SCM/2025/36/ENG	Project on the Construction of Pine Trees and Bossisgif link road	ENG	CAPEX	-	500 000,00	6 500 000,00	Yes	30%

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
31	SCM/2025/37/ENG	Commissioning of New High Mast Lights for the period ending 30 June 2025.	ENG	AFR	680 000,00	700 000,00	720 000,00	Yes	30%
32	SCM/2025/38/ENG	Upgrading of Sand Filter: Plett WTW for the period ending 30 June 2027.	ENG	AFR	1 500 000,00	4 000 000,00	1 000 000,00	Yes	10%
33	SCM/2025/39/CORP	Supply, Delivery and Commissioning of Plotters and Plotter Maintenance, as well as Servicing and Repairsfor the period ending 30 June 2030.	CORP	OPEX / CAPEX	100 000,00	100 000,00	100 000,00	No	N/A
34	SCM/2025/41/COMM	Supply and Delivery of Tools and Loose Gear: Fire Services for the period ending 30 June 2027.	COMM	CAPEX	500 000,00	350 000,00	250 000,00	Yes	20%
35	SCM/2025/42/COMM	Supply and Delivery of HazMat Specialised Tools for the period ending 30 June 2027.	COMM	CAPEX	350 000,00	500 000,00	350 000,00	Yes	20%
36	SCM/2025/43/ENG	Construction of Plettenberg Bay Clearwater Pump Station and Treatment Works for the period ending 30 June 2027.	ENG	MIG	4 442 655,65	-	-	Yes	10%
37	SCM/2025/45/FIN	Supply and Delivery of Fleet Oil, Lubricants and Consumables for the period ending 30 June 2027.	FIN	OPEX	2 000 000,00	3 000 000,00	5 000 000,00	Yes	100%
38	SCM/2025/47/COMM	Supply & Delivery of Fire Fighting Foams for the period ending 30 June 2027.	COMM	OPEX	150 000,00	175 000,00	200 000,00	No	
39	SCM/2025/48/ENG	Perform Electrical Installation and Maintenance Work within Bitou for the period ending 30 June 2027	ENG	OPEX	11 000 000,00	13 000 000,00	15 000 000,00	YES	30%
40	SCM/2025/49/ENG	Supply and Delivery of Construction Material for the period ending 30 June 2027.	ENG	OPEX	1 050 000,00	1 150 000,00	1 200 000,00	Yes	100%
41	SCM/2025/55/ENG	Project on Bitou Water Pipeline Replacement for the period ending 30 June 2027.	ENG	AFR	2 000 000,00	3 000 000,00	-	Yes	30%
42	SCM/2025/56/CORP	Supply and Delivery, as well as the Maintenance of Fire Hoses and Extinguishers and Fire Buckets for the period ending 30 June 2027.	CORP	OPEX	500 000,00	600 000,00	800 000,00	No	
43	SCM/2025/57/CORP	Supply and Delivery of First Aid Kits for the period ending 30 June 2027.	CORP	OPEX	300 000,00	400 000,00	500 000,00	Yes	100%
44	SCM/2025/106/COMM	Supply and Delivery of Aerial Fire Fighting Services	COMM	OPEX	500 000,00	-	-	No	
45	SCM/2025/59/ENG	Supply & Delivery of Workshop Tools & Equipment for the period ending 30 June 2027.	ENG	AFR	100 000,00	100 000,00	100 000,00	No	

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
46	SCM/2025/60/COMM	Bulky Waste Disposal for the period ending 30 June 2027.	COMM	CAPEX	500 000,00	600 000,00	700 000,00	Yes	100%
47	SCM/2025/104/COMM	Supply & Delivery of Cooked Meals for Emergency Personnel for the period ending 30 June 2027.	COMM	OPEX	150 000,00	180 000,00	195 000,00	Yes	100%
48	SCM/2025/62/COMM	Project on Bitou Replacement of Fire Services Vehicles for the period ending 30 June 2027.	COMM	CAPEX + GRANT	3 000 000,00	3 500 000,00	4 000 000,00	Yes	20%
49	SCM/2025/63/COMM	Project on Alterations and Upgrades at Bitou Fire Stations for the period ending 30 June 2027.	COMM	CAPEX	900 000,00	500 000,00	-	Yes	100%
50	SCM/2025/64/COMM	Provision of Indigent / Pauper Burial Services for the period ending 30 June 2027.	COMM	OPEX	350 000,00	400 000,00	450 000,00	Yes	100%
51	SCM/2025/65/COMM	Upgrading and Repairs to Rented Municipal Houses.	COMM	CAPEX	300 000,00	-	-	Yes	100%
52	SCM/2025/66/ENG	Provision of Security at Key Sites for the period ending 30 June 2027.	ENG	AFR	200 000,00	200 000,00	200 000,00	No	
53	SCM/2025/67/CORP	Provision of Public Advertisement Agency Services for the period ending 30 June 2027.	CORP	OPEX	800 000,00	900 000,00	1 000 000,00	Yes	100%
54	SCM/2025/68/FIN	Supply and Delivery of Municipal Printing Paper for the Period Ending 30 June 2027.	FIN	OPEX	2 000 000,00	2 200 000,00	2 400 000,00	Yes	100%
55	SCM/2025/69/FIN	Supply and Delivery of Maintenance and Building Materials for the period ending 30 June 2027.	FIN	OPEX	1 500 000,00	1 700 000,00	2 000 000,00	No	
56	SCM/2025/70/ENG	Towing services as and when required for priod ending 30 June 2027	ENG	OPEX	70 000,00	80 000,00	90 000,00	Yes	100%
57	SCM/2025/71/EDP	Provision, Supply and Delivery of Security Services and Equipment against Land Invasion (Erf.....)	EDP	GRANT (DPW)	10 000 000,00	-	-	No	
58	SCM/2025/72/ENG	Project on Cleaning of Roads, Stormwater Channels, and Manholes in Bitou Residential Areas for the period ending 30 June 2027.	ENG	OPEX	1 200 000,00	1 200 000,00	1 200 000,00	Yes	100%
59	SCM/2025/73/ENG	Clearing of Waste Pipes and Blockages to Remedy Algae and Smell in Kwanokuthula, along N2.	ENG	OPEX	2 000 000,00	-	-	No	
60	SCM/2025/74/COMM	Clearing of Illegal Dumping Spots for the period ending 30 June 2027.	COMM	OPEX	500 000,00	600 000,00	700 000,00	Yes	100%

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
61	SCM/2025/75/ENG	Construction of Security Fencing at Waste Water Treatment Plants for the period ending 30 June 2027.	ENG	BORROWINGS	2 000 000,00	3 000 000,00	1 000 000,00	Yes	30%
62	SCM/2025/76/ENG	Project on Replacement of Electrical Assets in Plettebnerg Bay for the period ending 30 June 2027.	ENG	AFR	1 200 000,00	3 499 200,00	4 102 675,00	No	
63	SCM/2025/77/COMM	Safe-Keeping of Stray / Impounded Animals for the period ending 30 June 2027.	COMM	OPEX	50 000,00	150 000,00	250 000,00	No	
64	SCM/2025/78/COMM	Handling, Removal, Transportation and Cremation of Dead Seals / Animal Carcasses, as well as Hazardous Waste for the period ending 30 June 2027.	COMM	OPEX	100 000,00	200 000,00	300 000,00	Yes	100%
65	SCM/2025/79/COMM	Maintenance and Refurbishment of Kurland Village-Waste-Drop-Off Facility for the period ending 30 June 2027.	COMM	CAPEX	1 800 000,00	2 000 000,00	2 200 000,00	Yes	30%
66	SCM/2025/81/ENG	Project on Bitou Replacement of Faulty MV Meter Units for the period ending 30 June 2027.	ENG	AFR	850 000,00	900 000,00	950 000,00	No	
67	SCM/2025/82/ENG	Supply, Delivery and Commissioning of a New 20MVA / 11KV Transformer and all Related Equipment in Brakkloof for the period ending 30 June 2027.	ENG	BORROWINGS	7 661 000,00	8 165 000,00	-	Yes	30%
67	SCM/2025/83/CORP	Provision of Telkom/BCX Fibre & Telephony Services for the period ending 30 June 2030.	CORP	OPEX / CAPEX	1 500 000,00	1 600 000,00	1 700 000,00	No	
69	SCM/2025/116/COMM	Supply & Delivery of Fire Fighters Protective Gear for the period ending 30 June 2027.	COMM	OPEX	500 000,00	525 000,00	550 000,00	No	
70	SCM/2025/114/COMM	Supply & Delivery of Fire Fighters Uniform for the period ending 30 June 2027.	COMM	OPEX	250 000,00	275 000,00	300 000,00	No	
71	SCM/2025/18/COMM	Supply, Maintenance, Repairs and Testing of Self-Contained Breathing Apparatus and Accessories for the period ending 30 June 2027.	COMM	OPEX	150 000,00	175 000,00	190 000,00	No	
72	SCM/2025/19/FIN	Provision of Banking Services for the period ending 30 June 2030.	FIN	OPEX	5 000 000,00	6 500 000,00	7 400 000,00	No	
73	SCM/2025/22/ENG	Supply and Delivery of Electrical Machinery and Equipment for the period ending 30 June 2027.	ENG	AFR	201 523,00	1 492 048,00	200 000,00	No	
74	SCM/2025/23/ENG	Upgrading of O/H to U/G Network (LV) in Plettenberg Bay for the period ending 30 June 2027.	ENG	BORROWINGS	2 000 000,00	2 000 000,00	2 000 000,00	Yes	30%
75	SCM/2025/24/CORP	Provision of Fire Suppression Services for the period ending 30 June 2030.	CORP	OPEX / CAPEX	15 750,00	16 538,00	17 364,00	No	N/A

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
76	SCM/2025/25/ENG	Project on Replacement of Faulty Electricity Cables in Wittedrift for the period ending 30 June 2027.	ENG	BORROWINGS	1 040 000,00	-	-	Yes	30%
77	SCM/2025/26/ENG	Upgrading of Electricity Network in Keurbooms for the period ending 30 June 2027.	ENG	BORROWINGS	1 100 000,00	1 900 000,00	-	Yes	30%
78	SCM/2025/28/COMM	Supply and delivery of Bullet proof vests for a period ending 30 June 2027.	COMM	CAPEX	260 000,00	-	-	No	N/A
79	SCM/2025/30/COMM	Supply and delivery of Hand guns, registration and licensing for a period ending 30 June 2027.	COMM	CAPED	200 000,00	-	-	No	N/A
80	SCM/2025/98/CORP	Provision of Operational ICT Maintenance , Support, Services, Equipment and Software Renewals for the period ending 30 June 2030.	CORP	CAPEX	4 137 108,00	4 557 963,00	4 785 861,00	No	N/A
81	SCM/2025/32/ENG	Construction of Culdesac Streets for the period ending 30 June 2027.	ENG	CAPEX	1 000 000,00	1 500 000,00	2 500 000,00	Yes	30%
82	SCM/2025/51/FIN	Supply & Delivery of Protective Clothing for a Period Ending 30 June 2024.	FIN	OPEX	3 500 000,00	4 000 000,00	5 000 000,00	Yes	50%
83	SCM/2025/33/CORP	Crowd Control Management and Public Order Training for a Period Ending 30 June 2027.	CORP	OPEX	300 000,00	400 000,00	500 000,00	No	N/A
84	SCM/2025/34/FIN	Provision of Financial Management Services for the period ending 30 June 2030.	FIN	OPEX	1 700 000,00	1 900 000,00	2 100 000,00	No	N/A
85	SCM/2025/122/CORP	Municipal Minimum Competency Levels Training Programme for a Period Ending 30 June 2028.	CORP	OPEX	450 000	470 000	490 000	No	N/A
86	SCM/2021/55/CORP	Supply and Support Bulk SMS and Unified Messaging Platform Software and Service for the period ending 30 June 2030.	CORP	OPEX	200 000,00	240 000,00	280 000,00	No	N/A
87	740 CONTRACT	Business Agreement between Bitou & SITA for the period ending 30 June 2030.	CORP	OPEX / CAPEX	750 000,00	600 000,00	800 000,00	No	N/A
88	SCM/2025/146/FIN	Supply and Delivery of Fleet Tyres for the period ending 30 June 2027.	FIN	OPEX	4 000 000,00	5 000 000,00	6 000 000,00	Yes	N/A
89		Project on Bitou Sewer Pipeline Replacement for the period ending 30 June 2027.	ENG	AFR	2 000 000,00	3 000 000,00	-	Yes	N/A
90	SCM/2023/28/ENG SCM/2021/61/ENG	Upgrading of Kranshoek Sportfield Floodlighting for the period ending 30 June 2027.	COMM	MIG	2 955 255,00	-	-	Yes	20%

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
91	SCM/2025	Supply and Delivery of Maintenance and Building Materials for the period ending 30 June 2028	COMM	OPEX	4 648 210,79	6 126 195,12	6 215 452,06	No	
92	SCM/2025	Social Cohesion through Recreation, Sports, Arts, and Culture for the period ending 30 June 2028	COMM	OPEX	430 000,00	-	-	Yes	100%
93	SCM/2025	Removal of Hazardous Waste for the period ending 30 June 2028	COMM	OPEX	872 500,00	937 881,25	920 840,00	No	
94	SCM/2025	Provision of Alien Vegetation Control for the period ending 30 June 2028	COMM	OPEX	730 000,00	750 000,00	776 600,00	Yes	100%
95	SCM/2025	Pest Control and Fumigation for the period ending 30 June 2028	CORP	OPEX	560 600,00	651 236,00	700 000,00	Yes	100%
96	SCM/2025	Design, supply, installation, and maintenance of various types of signage for the period ending 30 June 2028	CORP	OPEX	656 500,00	773 326,00	798 190,40	Yes	100%
97	SCM/2025	Provision of Corporate Branding for period ending 30 June 2028	CORP	OPEX	3 363 112,22	3 533 480,44	3 668 704,70	Yes	100%
98	SCM/2025	Supply and Delivery of Corporate Clothing for the period ending 30 June 2028	CORP	OPEX	3 363 112,22	3 533 480,44	3 668 704,70	Yes	100%
99	SCM/2025	Provision of Indigent and Pauper Funeral Services for the period ending 30 June 2028	COMM	OPEX	130 000,00	138 000,00	132 000,00	Yes	100%
100	SCM/2025	Provision of Maintenance of Equipment and Machinery for the period ending 30 June 2028	COMM	OPEX	2 646 950,00	2 769 821,50	2 432 080,00	Yes	100%
101	SCM/2025	Provision of Courier Services for the period ending 30 June 2028	CORP	OPEX	57 630,00	60 317,60	54 226,50	Yes	100%
102	SCM/2025	Provision of Recycling Services for the period ending 30 June 2028	COMM	OPEX	380 000,00	-	-	Yes	100%
103	SCM/2025	Litter Picking and Steet Services for the period ending 30 June 2028	COMM	OPEX	100 000,00	100 000,00	100 000,00	Yes	100%
104	SCM/2025	Greenwaste chipping and provision of dumping facility for the period ending 30 June 2028	COMM	OPEX	250 000,00	250 000,00	250 000,00	Yes	100%
105	SCM/2025	Removal of Structures and Illegal Signs for the period ending 30 June 2028	EDP	OPEX	2 045 000,00	110 000,00	117 000,00	Yes	100%

BITOU DEMAND MANAGEMENT PLAN FOR 2025 / 2028

#	Tender Number	Project Description	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target	
106	SCM/2025	Business and Advisory: Commissions and Committees for the period ending 30 June 2028	COMM	OPEX	245 000,00	250 000,00	255 000,00	No	
107	SCM/2025	Municipal Outrich Programmes for the period ending 30 June 2028	COMM	OPEX	350 000,00	-	-	Yes	100%
108	SCM/2025	Panel of Service Providers for Provision of Stage, Sound, Catering, and Event Management Services for the period ending 30 June 2028	FIN	OPEX	650 000,00	-	-	Yes	100%
109	SCM/2025	Supply and Delivery of Municipal Office Supplies for the period ending 30 June 2028	FIN	OPEX	10 612 581,19	11 319 384,48	9 704 412,58	No	
110	SCM/2025	Panel of Service Providers for Provision of Transport Services for the period ending 30 June 2028	MM	OPEX	144 972,40	87 850,74	65 708,39	Yes	100%