

# ANNEXURE D

## Bitou Municipality

**Draft Proposed Tariffs for 2025 -  
2026, 2026 - 2027 and 2027 -  
2028**



**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Property Rates Tariffs	Conditions	Ratio	Current Tariffs: 2024		Budget Year: 2025		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
				- 2025	- 2026	- 2026	- 2027		- 2027	- 2028				
<b>Power to levy rates</b>														
(a)	Property rates are set in terms of Chapter 2, section 3 of the Municipal Property Rates Act, No. 6 of 2004													
(b)	Property rates to be levied in accordance with the Latest General Valuation Roll and Council's approved Rates Policy													
<b>1.1</b>	<b>Properties (Residential to business ratio 1:2 maximum)</b>													
<b>1.1.1</b>	<b>Residential</b>													
(i)	Vacant Land	Rand in rand	1:1	R	0.00638	R	0.00534	-16.30%	R	0.00563	5.43%	R	0.00593	5.33%
(ii)	Private open places/ Private open spaces	Rand in rand	1:1.3	R	0.00829	R	0.00693	-16.41%	R	0.00730	5.34%	R	0.00769	5.34%
(iii)	Natures Valley Special Rating Area	Rand in rand	1:1	R	0.00638	R	0.00534	-16.30%	R	0.00563	5.43%	R	0.00593	5.33%
		Rand in rand		R	0.00114	R	0.00092	-19.30%	R	0.00097	5.43%	R	0.00102	5.15%
<b>1.1.2</b>	<b>Business and Commercial Properties</b>													
(i)	Business: Vacant Land	Rand in rand	1:1.67	R	0.01064	R	0.00890	-16.35%	R	0.00938	5.39%	R	0.00989	5.44%
		Rand in rand	1:2	R	0.01275	R	0.01067	-16.31%	R	0.01125	5.44%	R	0.01186	5.42%
<b>1.1.3</b>	<b>Industrial Properties</b>													
(i)	Industrial : Vacant Land	Rand in rand	1:1.67	R	0.01064	R	0.00890	-16.35%	R	0.00938	5.39%	R	0.00989	5.44%
		Rand in rand	1:2	R	0.01275	R	0.01067	-16.31%	R	0.01125	5.44%	R	0.01186	5.42%
<b>1.1.4</b>	<b>Properties owned by an organ of state and used for public service purposes</b>													
(i)	State Owned: Vacant Land	Rand in rand	1:1.67	R	0.01064	R	0.00890	-16.35%	R	0.00938	5.39%	R	0.00989	5.44%
		Rand in rand	1:2	R	0.01275	R	0.01067	-16.31%	R	0.01125	5.44%	R	0.01186	5.42%
<b>1.1.5</b>	<b>Agricultural:</b>													
(i)	Agricultural Vacant	Rand in rand	1:0.25	R	0.00160	R	0.00134	-16.25%	R	0.00141	5.22%	R	0.00149	5.67%
		Rand in rand	1:0.25	R	0.00160	R	0.00134	-16.25%	R	0.00141	5.22%	R	0.00149	5.67%
<b>1.1.6</b>	<b>Other:</b>													
(i)	Public benefit organisations	Rand in rand	1:0.25	R	0.00160	R	0.00134	-16.25%	R	0.00141	5.22%	R	0.00149	5.67%
(ii)	Sport Clubs/Fields not operating from municipal property	Rand in rand	1:1	R	0.00638	R	0.00534	-16.30%	R	0.00563	5.43%	R	0.00593	5.33%
(iii)	Public Service Infrastructure	Rand in rand	1:0.25	R	0.00160	R	0.00134	-16.25%	R	0.00141	5.22%	R	0.00149	5.67%
<b>1.2</b>	<b>Relief measures related to categories of properties</b>													
<b>1.2.1</b>	<b>Residential properties</b>													
(i)	Domestic Properties with values up to R 350,000 (three hundred and fifty thousand rand) (excluding accommodation establishments and vacant land) in terms of Section 15(1)(b) of the Act will be exempted			R	350,000	R	350,000	0.00%	R	350,000	0.00%	R	350,000	0.00%
		Sec 15 (2)(e)		R	2,138.32	R	1,788.70	-16.35%	R	1,885.29	5.40%	R	1,987.10	5.40%
<b>1.3</b>	<b>Penalty In respect of Properties operating as Accomodation Establishments/Businesses without approval/registration</b>													
<b>1.3.1</b>	Surcharge of:			0	<b>100% of Residential Tariff</b>		<b>100% of Residential Tariff</b>			<b>100% of Residential Tariff</b>				0.00%
<b>1.4</b>	<b>Relief measures related to specific purposes</b>													
<b>1.4.1</b>	<b>Social or economic conditions of the area where the property is situated e.g. an area declared by the national or provincial government to be a disaster area within the meaning of the Disaster Management Act, No. 57 of 2002</b>	Section 15(2)(d)(i) & (ii)			On discretion of the Head: Finance	On discretion of the Head: Finance			On discretion of the Head: Finance			On discretion of the Head: Finance		
<b>1.4.2</b>	<b>Retention and restoration of historical buildings of cultural interest.</b>				20.00%	20.00%	0.00%		20.00%	0.00%		20.00%	0.00%	
<b>1.4.3</b>	<b>Interest Payable on Late Payment of an Account</b>				Prime Plus 1 %	Prime Plus 1 %			Prime Plus 1 %			Prime Plus 1 %		

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

Electricity Tariffs		Current Tariffs: 2024 - 2025	Budget Year: 2025 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<p><b>Note on Tariff circuit breakers:</b> Due to international standardisation the 30A , 45A and 60 A circuit breakers are becoming unavailable. As a result the new standard circuit breakers will be 32A, 40A and 63A. Thus where reference is made to 30A this will also refer to 32A, and 45A to 40A, and 60A to 63A.</p>								
<b>1.1</b>	<b>Domestic Consumer Tariffs</b>	<p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommodation establishments with three or less bedrooms, with separate meters and includes churches, welfare buildings, registered schools, crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.</p> <p>Second dwellings: Applications for electrification of second dwelling will be subject to the following; Owner of property must give permission in writing. The owners' supply will be split in such a way that non of the properties will have a supply of less than 20A. The tenant must employ an electrician to do the cabling from the nearest kiosk to the municipality's approval and provide a Certificate of Compliance for the house wiring, The tenant must get a quotation from the municipality for the meter installation. If there is no capacity to split the supply as indicated, the tenant must do a grid study to determine capacity for a connection.</p>						
(a)								
(b)								
<b>1.1.1</b>	<b>Prepaid Meters</b>	<p>The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of units purchased during a calendar month. Any purchases made during the calendar month will be calculated by the vending system in accordance with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken into account when the rate for the additional units is determined. Due to the inclining rates, it will not be beneficial for a consumer to purchase much more than the required monthly consumption. At the end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consumer does not purchase any units in a full calendar month/s, this will not affect the rates of the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conversion from conventional to prepayment metering.</p> <p>Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is not covered by the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.</p>						
(a)								
(b)								
<b>1.1.1</b>	<b>Lifeline</b>							
(a)	<b>These consumers, who reside in sub-economic areas, receive the first 50kWh (Block 1) purchased per month for free.</b>							
<b>1.1.1.1</b>	<b>Lifeline 0- 30A</b>							
(i)	Block 1: 0 - 50kWh	R 1.60140	R 1.75990	9.90%	R 1.82920	3.94%	R 1.91650	4.77%
(ii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%
(iii)	Block 3: 351 - 600kWh	R 3.00480	R 3.30230	9.90%	R 3.43240	3.94%	R 3.59610	4.77%
(iv)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.1.2</b>	<b>Single Phase</b>	<p>The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.</p>						
(a)								
<b>1.1.2.1</b>	<b>33A to 45A</b>							
(i)	Basic Charge (Per Month)	R 436.60	R 479.80	9.89%	R 498.70	3.94%	R 522.50	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.1.2.2</b>	<b>46A to 63A</b>							
(i)	Basic Charge (Per Month)	R 644.70	R 708.50	9.90%	R 736.40	3.94%	R 771.50	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%

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**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

Electricity Tariffs		Current Tariffs: 2024 - 2025	Budget Year: 2025 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)	
<b>1.1.3</b>	<b>Three Phase</b>	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.							
(a)									
<b>1.1.3.1</b>	<b>0A to 45A</b>								
(i)	Basic Charge (Per Month)	R 1,307.60	R 1,437.10	9.90%	R 1,493.70	3.94%	R 1,564.90	4.77%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 3.01080	R 3.30887	9.90%	R 3.43924	3.94%	R 3.60329	4.77%	
(v)	Block 4: > 600kWh	R 3.60950	R 3.96684	9.90%	R 4.12313	3.94%	R 4.31980	4.77%	
<b>1.1.3.2</b>	<b>46A to 63A</b>								
(i)	Basic Charge (Per Month)	R 1,680.00	R 1,846.30	9.90%	R 1,919.00	3.94%	R 2,010.50	4.77%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 2.88310	R 3.16853	9.90%	R 3.29337	3.94%	R 3.45046	4.77%	
(v)	Block 4: > 600kWh	R 3.60950	R 3.96684	9.90%	R 4.12313	3.94%	R 4.31980	4.77%	
<b>1.2</b>	<b>Conventional meters</b>	For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption.							
(a)		Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is covered by a portion of the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.							
(b)									
<b>1.2.1</b>	<b>Single Phase</b>	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible.							
(a)									
<b>1.2.1.1</b>	<b>15A to 32A</b>								
(i)	Basic Charge (Per Month)	R 457.00	R 502.20	9.89%	R 522.00	3.94%	R 546.90	4.77%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%	
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%	
<b>1.2.1.2</b>	<b>33A to 45A</b>								
(i)	Basic Charge (Per Month)	R 604.50	R 664.30	9.89%	R 690.50	3.94%	R 723.40	4.76%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%	
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%	
<b>1.2.1.3</b>	<b>46A to 63A</b>								
(i)	Basic Charge (Per Month)	R 804.90	R 884.60	9.90%	R 919.50	3.95%	R 963.40	4.77%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%	
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%	
<b>1.2.1.4</b>	<b>80 A- (To be Phased Out)</b>								
(i)	Basic Charge (Per Month)	R 1,366.10	R 1,501.30	9.90%	R 1,560.50	3.94%	R 1,634.90	4.77%	
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%	
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28610	9.90%	R 2.37620	3.94%	R 2.48950	4.77%	
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%	
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%	

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**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1:</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2:</b>	<b>% Increase/ (Decrease)</b>
		<b>- 2025</b>	<b>2026</b>		<b>2026 - 2027</b>		<b>2027 - 2028</b>	
<b>1.2.1.5</b>	<b>100 A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 1,710.20	R 1,879.50	9.90%	R 1,953.60	3.94%	R 2,046.80	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37620	3.94%	R 2.48950	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.2.2</b>	<b>Three Phase</b>							
(a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements. New consumers requiring more than 60A three phase will be charged on the Commercial Tariffs.							
<b>1.2.2.1</b>	<b>15A to 32A</b>							
(i)	Basic Charge (Per Month)	R 1,088.90	R 1,196.70	9.90%	R 1,243.80	3.94%	R 1,303.10	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	10%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.2.2.2</b>	<b>33A to 45A</b>							
(i)	Basic Charge (Per Month)	R 1,635.00	R 1,796.90	9.90%	R 1,867.70	3.94%	R 1,956.80	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.2.2.3</b>	<b>46A to 63A</b>							
(i)	Basic Charge (Per Month)	R 2,099.30	R 2,307.10	9.90%	R 2,398.00	3.94%	R 2,512.40	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.2.2.4</b>	<b>80 A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 3,360.10	R 3,692.70	9.90%	R 3,838.20	3.94%	R 4,021.30	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>1.2.2.5</b>	<b>100 A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 3,983.00	R 4,377.30	9.90%	R 4,549.80	3.94%	R 4,766.80	4.77%
(ii)	Block 1: 0 - 50kWh	R 1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77%
(iii)	Block 2: 51 - 350kWh	R 2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77%
(iv)	Block 3: 351 - 600kWh	R 3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77%
(v)	Block 4: > 600kWh	R 3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77%
<b>Relief measures according to income group categories</b>								
<b>Domestic per basic Electricity category</b>								
Category A: R 5,201 – R 6,710 - % discount on basic electricity		40%	44%	10%	40%	-9%	40%	0%
Category B: R 6,711 – R 8,723 - % discount on basic electricity		30%	33%	10%	30%	-9%	30%	0%
Category C: R 8,724 – R 11,340 - discount on basic electricity		20%	22%	10%	20%	-9%	20%	0%
Category D: R 11,341 – R 14,743 - discount on basic electricity		10%	11%	10%	10%	-9%	10%	0%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	<b>Electricity Tariffs</b>	<b>Current Tariffs: 2024 - 2025</b>	<b>Budget Year: 2025 2026</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1: 2026 - 2027</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2: 2027 - 2028</b>	<b>% Increase/ (Decrease)</b>
<b>1.3</b>	<b>Small Scale Embedded Generation</b>							
(a)	SSEG refers in this instance to consumers who wish to fit alternative energy sources (Wind, Solar etc) to supplement their energy consumption and wishes to export excess energy to the grid.. These systems are generally Grid Tied to the municipal network allowing the consumer to draw energy (electricity kWh or Units) from the municipal network when their energy source does not produce enough energy for their use. In the opposite case where their energy source is producing more energy than the consumer is using, there is the option to feed this excess energy back into the municipal network to which the consumer would receive credit.							
(b)	All consumers must make application to the municipality via the Electrical Engineering Division on the prescribed form or online. The applicant will be required to sign a contract with the municipality to ensure all conditions are met. Additional cost might apply for the upgrading of infrastructure based on the normal conditions of upgrading of a supply							
(c)	The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG							
(d)	The consumer must fit a "bi-directional" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.							
(e)	The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer							
(f)	Potential customers must comply to the prescripts of the latest Bitou "Requirements for Embedded Generation" document.							
(g)	Only for cosumers with a plant rated under 1MW							
(h)	A sign must be placed outside the property to indicate that the premises generates electricity							
<b>1.3.1</b>	<b>Domestic: SSEG Single Phase</b>							
(i)	Basic Charge	R 743.200	R 816.80	9.90%	R 849.00	3.94%	R 889.50	4.77%
(ii)	Energy Charge per kWh	R 2.28000	R 2.50572	9.90%	R 2.50572	0.00%	R 2.62524	4.77%
(iii)	Export Energy Charge per kWh	R 1.06897	R 1.17480	9.90%	R 1.22109	3.94%	R 1.27934	4.77%
<b>1.3.2</b>	<b>Domestic: SSEG Three Phase</b>							
(i)	Basic Charge	R 1,690.10000	R 1,857.40	9.90%	R 1,930.60	3.94%	R 2,022.70	4.77%
(ii)	Energy Charge per kWh	R 2.28000	R 2.50572	9.90%	R 2.60445	3.94%	R 2.72868	4.77%
(iii)	Export Energy Charge per kWh	R 1.22256	R 1.34359	9.90%	R 1.39653	3.94%	R 1.46314	4.77%
<b>1.3.3</b>	<b>Commercial: SSEG Single phase</b>							
(i)	Basic Charge	R 1,921.00000	R 2,111.000	9.89%	R 2,194.000	3.93%	R 2,299.000	4.79%
(ii)	Energy Charge per kWh	R 3.00000	R 3.00000	0.00%	R 3.00000	0.00%	R 3.00000	0.00%
(iii)	Export energy charge	R 1.06897	R 1.17480	9.90%	R 1.22109	3.94%	R 1.27934	4.77%
<b>1.4.4</b>	<b>Commercial: SSEG Three phase</b>							
(i)	Basic Charge	R 5,156.00000	R 5,666.000	9.89%	R 5,889.000	3.94%	R 6,170.000	4.77%
(ii)	Energy Charge per kWh	R 3.00000	R 3.00000	0.00%	R 3.00000	0.00%	R 3.00000	0.00%
(iii)	Export energy charge	R 1.22256	R 1.34359	9.90%	R 1.39653	3.94%	R 1.46314	4.77%
<b>2.0</b>	<b>Commercial Consumer And Temporary Supply Consumer Tariffs</b>							
(a)	This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.							

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/</b>	<b>Budget Year + 1:</b>	<b>% Increase/</b>	<b>Budget Year + 2:</b>	<b>% Increase/</b>
		<b>- 2025</b>	<b>2026</b>	<b>(Decrease)</b>	<b>2026 - 2027</b>	<b>(Decrease)</b>	<b>2027 - 2028</b>	<b>(Decrease)</b>
<b>2.1</b>	<b>Prepaid Meters</b>							
(a)	The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases varies.							
<b>2.1.1</b>	<b>Single Phase - 60A</b>							
(i)	Basic Charge (Per Day)	R 46.50	R 51.10	9.89%	R 53.10	3.91%	R 55.60	4.71%
(ii)	Energy charge [R/kWh]	R 2.76773	R 3.04	9.90%	R 3.16158	3.94%	R 3.31239	4.77%
<b>2.1.2</b>	<b>Three Phase - 60A</b>							
(i)	Basic Charge (Per Day)	R 127.80	R 140.50	9.94%	R 146.00	3.91%	R 153.00	4.79%
(ii)	Energy charge [R/kWh]	R 2.76773	R 3.04	9.90%	R 3.16158	3.94%	R 3.31239	4.77%
<b>2.1.3</b>	<b>Three Phase - 100A</b>							
(i)	Basic Charge (Per Day)	R 208.60	R 229.30	9.92%	R 238.30	3.92%	R 249.70	4.78%
(ii)	Energy charge [R/kWh]	R 2.65169	R 2.91	9.90%	R 3.02903	3.94%	R 3.17351	4.77%
<b>2.2</b>	<b>Conventional Meters - Single Phase</b>							
(a)	The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80A and 100A single phase Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply.							
<b>2.2.1</b>	<b>Single Phase - 15A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 837.30	R 920.20	9.90%	R 956.50	3.94%	R 1,002.10	4.77%
(ii)	Energy charge [R/kWh]	R 2.75710	R 3.03005	9.90%	R 3.14943	3.94%	R 3.29966	4.77%
<b>2.2.2</b>	<b>Single Phase - 30A / 32A</b>							
(i)	Basic Charge (Per Month)	R 894.50	R 983.10	9.90%	R 1,021.80	3.94%	R 1,070.50	4.77%
(ii)	Energy charge [R/kWh]	R 2.74790	R 3.01990	9.90%	R 3.13890	3.94%	R 3.28860	4.77%
<b>2.2.3</b>	<b>Single Phase - 40A / 45A</b>							
(i)	Basic Charge (Per Month)	R 1,340.70	R 1,473.40	9.90%	R 1,531.50	3.94%	R 1,604.60	4.77%
(ii)	Energy charge [R/kWh]	R 2.74790	R 3.01990	9.90%	R 3.13890	3.94%	R 3.28860	4.77%
<b>2.2.4</b>	<b>Single Phase - 60A / 63A</b>							
(i)	Basic Charge (Per Month)	R 1,536.60	R 1,688.70	9.90%	R 1,755.20	3.94%	R 1,838.90	4.77%
(ii)	Energy charge [R/kWh]	R 2.74940	R 3.02160	9.90%	R 3.14070	3.94%	R 3.29050	4.77%
<b>2.2.5</b>	<b>Single Phase - 80A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 2,814.80	R 3,093.50	9.90%	R 3,215.40	3.94%	R 3,368.80	4.77%
(ii)	Energy charge [R/kWh]	R 2.69890	R 2.96610	9.90%	R 3.08300	3.94%	R 3.23010	4.77%

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**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1:</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2:</b>	<b>% Increase/ (Decrease)</b>
		<b>- 2025</b>	<b>2026</b>		<b>2026 - 2027</b>		<b>2027 - 2028</b>	
<b>2.3</b>	<b>Conventional Meters - Three Phase</b>							
	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are being phased-out, therefore no new consumers must be allowed on this tariff. Their Basic Charge will be increased annually up to eventually the same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A single phase supply or a 30A three phase supply.							
(a)								
<b>2.2.1</b>	<b>Three Phase - 15A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 2,157.50	R 2,371.10	9.90%	R 2,464.50	3.94%	R 2,582.10	4.77%
(ii)	Energy charge [R/kWh]	R 2.61830	R 2.87750	9.90%	R 2.99090	3.94%	R 3.13360	4.77%
<b>2.3.1</b>	<b>3 Phase - 30A / 32A</b>							
(i)	Basic Charge (Per Month)	R 2,062.60	R 2,266.80	9.90%	R 2,356.10	3.94%	R 2,468.50	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
<b>2.3.2</b>	<b>3 Phase - 40A / 45A</b>							
(i)	Basic Charge (Per Month)	R 2,918.50	R 3,207.40	9.90%	R 3,333.80	3.94%	R 3,492.80	4.77%
(ii)	Energy charge [R/kWh]	R 2.47560	R 2.72070	9.90%	R 2.82790	3.94%	R 2.96280	4.77%
<b>2.3.3</b>	<b>3 Phase - 60A / 63A</b>							
(i)	Basic Charge (Per Month)	R 4,124.90	R 4,533.30	9.90%	R 4,711.90	3.94%	R 4,936.70	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
<b>2.3.4</b>	<b>3 Phase - 80A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 5,484.60	R 6,027.60	9.90%	R 6,265.10	3.94%	R 6,563.90	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
<b>2.3.5</b>	<b>3 Phase -100A (To be Phased Out)</b>							
(i)	Basic Charge (Per Month)	R 6,854.70	R 7,533.30	9.90%	R 7,830.10	3.94%	R 8,203.60	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
<b>3.0</b>	<b>Bulk Supply Tariffs</b>							
(a)	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality.							
(b)	Customers who exceeds their notified maximum demand (NMD) will be penalised. This will be based on the actual maximum demand measured in kVA during the billing month, which therefore changes on a monthly basis depending on the customer's actual usage.							
(c)	Consumers will be exempt or any two events that are within 5% of the NMD in a year.							
(d)	On the third event, where the NMD is exceeded by 5% or for any one event where the NMD is exceeded by greater than 5%, an additional demand charge will be levied that is equal to "Highest Amount exceeded x R/kVA(network demand charge) x event number" and the notified demand will be restated to the highest demand recorded by the customer. This might require a change to the circuit breaker and metering infrastructure which will be for the customers account.							
<b>3.1</b>	<b>Normal Bulk</b>							
(a)	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months.							
<b>3.1.1</b>	<b>Low voltage (&lt; 500V)</b>							
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Energy charge [R/kWh]	R 1.24450	R 1.36771	9.90%	R 1.42160	3.94%	R 1.48941	4.77%
(iii)	Network Demand Charge [R/kVA]	R 356.06429	R 391.31	9.90%	R 406.73245	3.94%	R 426.13359	4.77%
(iv)	Network Access Charge [R/kVA]	R 89.51244	R 98.37	9.90%	R 102.25011	3.94%	R 107.12744	4.77%
<b>3.1.2</b>	<b>High Voltage (=&gt; 500V and &lt; 66kV)</b>							
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Energy charge [R/kWh]	R 1.18220	R 1.29924	9.90%	R 1.35043	3.94%	R 1.41485	4.77%
(iii)	Demand Charge [R/kVA]	R 294.91000	R 324.1	9.90%	R 336.87587	3.94%	R 352.94485	4.77%
(iv)	Network Access Charge [R/kVA]	R 74.19439	R 81.54	9.90%	R 84.75229	3.94%	R 88.79497	4.77%

\*All Tariffs exclude VAT, accept if specifically mentioned.



**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/</b>	<b>Budget Year + 1:</b>	<b>% Increase/</b>	<b>Budget Year + 2:</b>	<b>% Increase/</b>
		<b>- 2025</b>	<b>2026</b>	<b>(Decrease)</b>	<b>2026 - 2027</b>	<b>(Decrease)</b>	<b>2027 - 2028</b>	<b>(Decrease)</b>
<b>3.2</b>	<b>Time of Use (TOU)</b>							
	<p>The TOU tariff is available for Consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 60% of the erven inside the development have been built on and occupation of the houses have been taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods. The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods. The Reactive Energy Charge is applied to kVArh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The difference between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are applicable to the TOU tariff: <b>(i)</b> Consumers with a minimum notified demand of 60kVa, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. <b>(ii)</b> Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. <b>(iii)</b> Where existing Consumers consider conversion to TOU, it will be the consumers' responsibility to do a tariff study. <b>(iv)</b> At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. <b>(v)</b> A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.</p>							
	(a)							
<b>3.2.1</b>	<b>Low voltage (&lt; 500V)</b>							
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Network Demand Charge	R 98.01	R 107.71	9.90%	R 111.95	3.94%	R 117.29	4.77%
(iii)	Network Access Charge	R 78.68	R 86.47	9.90%	R 89.88	3.94%	R 94.17	4.77%
(iv)	Active Energy Charge:							
(iv)(i)	High Demand (June to August):							
(iv)(i)(a)	Peak	R 5.96320	R 6.55356	9.90%	R 6.81177	3.94%	R 7.13669	4.77%
(iv)(i)(b)	Standard	R 1.90890	R 2.09788	9.90%	R 2.18054	3.94%	R 2.28455	4.77%
(iv)(i)(c)	Off-Peak	R 1.22860	R 1.35023	9.90%	R 1.40343	3.94%	R 1.47037	4.77%
(iv)(ii)	Low Demand (September to May):							
(iv)(ii)(a)	Peak	R 2.04440	R 2.24680	9.90%	R 2.33532	3.94%	R 2.44671	4.77%
(iv)(ii)(b)	Standard	R 1.45260	R 1.59641	9.90%	R 1.65931	3.94%	R 1.73846	4.77%
(iv)(ii)(c)	Off-Peak	R 0.97540	R 1.07196	9.90%	R 1.11420	3.94%	R 1.16735	4.77%
(v)	Reactive Energy Charge (R/kVArh)	R 0.28920	R 0.31783	9.90%	R 0.33035	3.94%	R 0.34611	4.77%
<b>3.2.2</b>	<b>High Voltage (=&gt; 500V and &lt; 66kV)</b>							
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Network Demand Charge	R 106.70	R 117.26	9.90%	R 121.88	3.94%	R 127.70	4.77%
(iii)	Network Access Charge	R 85.65	R 94.13	9.90%	R 97.84	3.94%	R 102.50	4.77%
(iv)	Active Energy Charge:							
(iv)(i)	High Demand (June to August):							
(iv)(i)(a)	Peak	R 5.66500	R 6.22584	9.90%	R 6.47114	3.94%	R 6.77981	4.77%
(iv)(i)(b)	Standard	R 1.81340	R 1.99293	9.90%	R 2.07145	3.94%	R 2.17026	4.77%
(iv)(i)(c)	Off-Peak	R 1.04860	R 1.15241	9.90%	R 1.19781	3.94%	R 1.25495	4.77%
(iv)(ii)	Low Demand (September to May):							
(iv)(ii)(a)	Peak	R 1.94210	R 2.13437	9.90%	R 2.21846	3.94%	R 2.32428	4.77%
(iv)(ii)(b)	Standard	R 1.38020	R 1.51684	9.90%	R 1.57660	3.94%	R 1.65180	4.77%
(iv)(ii)(c)	Off-Peak	R 9.26600	R 10.18333	9.90%	R 10.58455	3.94%	R 11.08943	4.77%
(v)	Reactive Energy Charge (R/kVArh)	R 2.52200	R 2.77168	9.90%	R 2.88088	3.94%	R 3.01830	4.77%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1:</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2:</b>	<b>% Increase/ (Decrease)</b>
		<b>- 2025</b>	<b>2026</b>		<b>2026 - 2027</b>		<b>2027 - 2028</b>	
<b>4.0</b>	<b>Other Tariffs</b>							
<b>4.1</b>	<b>STREETLIGHTS</b>							
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption cannot be metered, the consumption must be calculated, i.e. kWh = number of lights x wattage x hours in use.							
<b>4.1.1</b>	<b>Streetlight usage</b>							
(i)	Energy charge [R/kWh]	R 2,94220	R 3,23348	9.90%	R 3,36088	3.94%	R 3,52119	4.77%
<b>4.2</b>	<b>DEPARTMENTAL</b>							
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.							
<b>4.3</b>	<b>AVAILABILITY CHARGES</b>							
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.							
<b>4.3.1</b>	<b>Availability Charges</b>							
(i)	Residential (Per Month)	R 530.50	R 583.00	9.90%	R 606.00	3.95%	R 634.90	4.77%
(ii)	Other (Per Month)	R 1,207.61	R 1,327.16	9.90%	R 1,379.45	3.94%	R 1,445.25	4.77%
<b>4.4</b>	<b>CONNECTION FEES</b>							
<b>4.4.1</b>	<b>Single Phase - Domestic</b>							
(i)	Prepayment meter (customers consuming less than 600kWh per month)	R 3,435.00	R 3,775.10	9.90%	R 3,923.80	3.94%	R 4,111.00	4.77%
(ii)	Smart meter (customers consuming more than 600kWh per month)	R 4,125.00	R 4,533.40	9.90%	R 4,712.00	3.94%	R 4,936.80	4.77%
(iii)	Cable 20 Meter inside Erf-To be Phased-Out	R 12,560.60	R 13,804.10	9.90%	R 14,348.00	3.94%	R 15,032.40	4.77%
(ii)(ii)	More than 20 Meter Cable inside Erf as well as rural areas-To be Phased-Out	R 12,592.10 Plus cost of cable plus 10 % of total	R 13,838.70	9.90%	R 14,383.90	3.94%	R 15,070.00	4.77%
<b>4.4.2</b>	<b>Other</b>							
(i)	A Minimum fee equal to "other areas" above would be applied-To be Phased-Out	Cost Plus 10 %						
<b>4.5</b>	<b>SERVICE FEES</b>							
<b>4.5.1</b>	<b>Service Calls - Normal Working Hours</b>							
(i)	All Areas	R 1,040.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,244.70	4.77%
(ii)	Rural-To be Phased-Out	R -	R -	0.00%	R -	0.00%	R -	0.00%
<b>4.5.2</b>	<b>Service Calls - Outside Normal Working Hours</b>							
(i)	All Areas	R 1,560.00	R 1,714.40	9.90%	R 1,781.90	3.94%	R 1,866.90	4.77%
(ii)	Rural-To be Phased-Out	R -	R -	0.00%	R -	0.00%	R -	0.00%
<b>4.5.3</b>	<b>Service Calls - Sundays &amp; Public Holidays</b>							
(i)	All Areas	R 2,080.00	R 2,285.90	9.90%	R 2,376.00	3.94%	R 2,489.30	4.77%
(ii)	Rural-To be Phased-Out	R -	R -	0.00%	R -	0.00%	R -	0.00%
<b>4.5.4</b>	<b>Hire of Cherry Picker (if available)</b>							
(i)	Per Hour (Includes 2 X Staff Members)	R 1,008.70	R 1,108.60	9.90%	R 1,152.30	3.94%	R 1,207.30	4.77%
<b>4.5.5</b>	<b>Temporary Dis- / Reconnection (on request)</b>							
(i)	Less than 48 Hours Notice	R 886.80	R 974.60	9.90%	R 1,013.00	3.94%	R 1,061.30	4.77%
(ii)	More than 48 Hours Notice	R 656.30	R 721.30	9.90%	R 749.70	3.94%	R 785.50	4.78%
<b>4.5.6</b>	<b>Reconnection (after sale of property)</b>							
(i)	Reconnection by new Owner	R 1,304.30	R 1,433.40	9.90%	R 1,489.90	3.94%	R 1,561.00	4.77%
<b>4.5.7</b>	<b>Re-inspection / Test Installation- To be Phased-Out</b>							
(i)	Town	R 1,277.60	R 1,404.10	9.90%	R 1,459.40	3.94%	R 1,529.00	4.77%
(ii)	Rural	R 1,897.20	R 2,085.00	9.90%	R 2,167.10	3.94%	R 2,270.50	4.77%
<b>4.5.8</b>	<b>Meter Test</b>							
(i)	Deposit in Advance-To be Phased-Out	R 577.80	R -	-100.00%	R -	0.00%	R -	0.00%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024</b>	<b>Budget Year: 2025</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1:</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2:</b>	<b>% Increase/ (Decrease)</b>
		<b>- 2025</b>	<b>2026</b>		<b>2026 - 2027</b>		<b>2027 - 2028</b>	
(ii)	Testing of Meter-To be Phased-Out							
(iii)	Meter Test fee will be refunded should meter be found to be faulty	R 2,400.00	R 2,638.00	9.92%	R 2,742.00	3.94%	R 2,873.00	4.78%
<b>4.5.9</b>	<b>Special Meter Reading</b>							
(i)	Town	R 656.30	R 721.30	9.90%	R 749.70	3.94%	R 785.50	4.78%
(ii)	Rural	R 886.80	R 974.60	9.90%	R 1,013.00	3.94%	R 1,061.30	4.77%
<b>4.5.10</b>	<b>Downgrade of supply</b>							
(i)	ALL Areas							
(ii)	Single Phase to Single Phase	R 1,040.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,244.70	4.77%
(iii)	Three Phase to Three Phase	R 1,040.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,244.70	4.77%
(iv)	Three Phase to Single Phase	R 1,040.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,244.70	4.77%
(v)	Three Phase- To be Phased-Out	R 2,595.20	R 2,852.10	9.90%	R 2,964.50	3.94%	R 3,105.90	4.77%
(vi)	Bulk Supply to bulk	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(vii)	<b>Bulk to three Phase</b>							
(vii)(I)	Application for the reduction of capacity of tariff changes will only be allowed until 31 December annually for implementation on 1 July the following year. Amended CoC to be submitted.Cost of metering infrastructure to be added where applicable. Customer to provide approved Circuit Breaker.	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
<b>4.5.11</b>	<b>Upgrade of Supply</b>							
(i)	Domestic Single Phase up to 60 Amp-To be Phased-Out	No Charge	No Charge		No Charge		No Charge	
(ii)	Rural Single Phase up to 60 Amp-To be Phased-Out	R 886.80	R 974.60	9.90%	R 1,013.00	3.94%	R 1,061.30	4.77%
(iii)	Other-To be Phased-Out	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(i)	Single phase to Single phase	Request quote	Request quote		Request quote		Request quote	
(ii)	Three phase to three phase	Request quote	Request quote		Request quote		Request quote	
(iii)	Single phase to three phase ... Request Quote	Request quote	Request quote		Request quote		Request quote	
<b>4.5.12</b>	<b>Non Payment</b>							
(i)	Disconnection	R 790.00	R 868.20	9.90%	R 902.40	3.94%	R 945.40	4.77%
(ii)	Reconnection	R 790.00	R 868.20	9.90%	R 902.40	3.94%	R 945.40	4.77%
(iii)	Pre-paid Unblocking Fee	R 51.00	R 56.00	9.80%	R 58.20	3.93%	R 61.00	4.81%
<b>4.5.13</b>	<b>Penalty for tampering with Meter (Payable before replacement)</b>							
(i)	1st Incident	R 4,616.00	R 5,073.00	9.90%	R 5,272.90	3.94%	R 5,524.40	4.77%
(ii)	2nd Incident	R 5,616.00	R 6,172.00	9.90%	R 6,415.20	3.94%	R 6,721.20	4.77%
(iii)	3rd Incident	R 6,616.00	R 7,271.00	9.90%	R 7,557.50	3.94%	R 7,918.00	4.77%
(iv)	<b>Surcharge: Inaccessible Electricity Meters</b> Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken.  A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident.							
(v)	<b>Relocation of electricity meters (as a result of access issues)</b> Customer to employ electrician to do all auxiliary wiring. Municipality will only fit meter and do inspection. CoC required where applicable.	R 768.20	R 844.30	9.91%	R 877.60	3.94%	R 919.50	4.77%
		R 768.00	R 844.00	9.90%	R 877.00	3.91%	R 919.00	4.79%
(vi)	Relocation of electricity meters (by customer request)	R 1,040.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,245.00	4.80%
		Customer must get Quotation	Customer must get Quotation	0.00%	Customer must get Quotation		Customer must get Quotation	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

<b>Electricity Tariffs</b>		<b>Current Tariffs: 2024 - 2025</b>	<b>Budget Year: 2025 2026</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1: 2026 - 2027</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2: 2027 - 2028</b>	<b>% Increase/ (Decrease)</b>
<b>4.5.14</b>	<b>Penalty for Illegal electricity connections</b>  A penalty for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was discovered, and shall be based on the actual tariffs applicable during the period.	R 21,166.00	R 23,261.40	9.90%	R 24,177.90	3.94%	R 25,331.20	4.77%
<b>4.5.15</b>	<b>Augmentation Fees (As determined by Council from time to time)</b>							
(i)	Per ERU	R 27,004.50	R 29,677.90	9.90%	R 30,847.20	3.94%	R 32,318.60	4.77%
<b>4.5.16</b>	<b>Penalty for Late Payment</b>							
(i)	Interest Payable on Late Payment of an Account	Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<p><b>Note on Tariff circuit breakers:</b> Due to international standardisation the 30A , 45A and 60 A circuit breakers are becoming unavailable. As a result the new standard circuit breakers will be 32A, 40A and 63A. Thus where reference is made to 30A this will also refer to 32A, and 45A to 40A, and 60A to 63A.</p>									
<b>1.1</b>	<b>Domestic Consumer Tariffs</b>	<p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommodation establishments with three or less bedrooms, with separate meters and includes churches, welfare buildings, registered schools, crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable</p>							
(a)	<b>1.1.1 Prepaid Meters</b>	<p>The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of units purchased during a calendar month. Any purchases made during the calendar month will be calculated by the vending system in accordance with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken into account when the rate for the additional units is determined. Due to the inclining rates, it will not be beneficial for a consumer to purchase much more than the required monthly consumption. At the end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consumer does not purchase any units in a full calendar month/s, this will not affect the rates of the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conversion from conventional to prepayment metering.</p> <p>Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is covered by a portion of the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.</p>							
(b)	<b>1.1.1 Lifeline</b>	<p>These are consumers who are registered as indigents and appear on the indigent register reside in sub-economic areas, receive the first 50kWh purchased per month for free. All indigent and poor sub-economic households are defined in the credit control policy.</p>							
<b>1.1.1.1</b>	<b>Lifeline 0- 30A</b>								
(i)	Block 1: 0 - 50kWh- <b>Tariff Dis-Continued</b>		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 2: 51 - 350kWh- <b>Tariff Dis-Continued</b>		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 3: 351 - 600kWh- <b>Tariff Dis-Continued</b>		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Block 4: > 600kWh- <b>Tariff Dis-Continued</b>		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	Energy Charge [R/kWh]	per unit consumed	R 2.30860	R 2.53715	9.90%	R 2.63711	3.94%	R 2.76290	4.77%
<b>1.1.2</b>	<b>Single Phase</b>	<p>The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.</p>							
(a)	<b>1.1.2.1 33A to 45A- Tariff Dis-Continued</b>								
(i)	Basic Charge (Per Month)		R 379.35	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%
<b>1.1.2.2</b>	<b>46A to 63A-Tariff Dis-Continued</b>								
(i)	Basic Charge (Per Month)		R 504.93	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%
<b>1.1.2.3</b>	<b>33A - 63A</b>								
(i)	Monthly Basic Charge	per ampere per month	R 9.49250	R 9.49250	0.00%	R 10.70190	12.74%	R 11.21238	4.77%
(ii)	Energy Charge [R/kWh]	per unit consumed	R 2.33690	R 2.33690	0.00%	R 2.63470	12.74%	R 2.76038	4.77%
<b>1.1.3</b>	<b>Three Phase</b>	<p>The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.</p>							
(a)	<b>1.1.3.1 0A to 45A-Tariff Dis-Continued</b>								
(i)	Basic Charge (Per Month)		R 1,024.24	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Block 3: 351 - 600kWh		R 2.35830	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	Block 4: > 600kWh		R 2.82720	R -	-100.00%	R -	0.00%	R -	0.00%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Conditions	Current Tariffs:		Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	
<b>1.1.3.2 46A to 63A-Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 1,315.94	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.25830	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82720	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.1.3.3 0A - 63A</b>									
(i) Monthly Basic Charge	per ampere per month	R 24.08640	R 26.47095	9.90%	R 27.51391	3.94%	R 28.82632	4.77%	
(ii) Energy Charge [R/kWh]	per unit consumed	R 2.44000	R 2.68156	9.90%	R 2.78721	3.94%	R 2.92016	4.77%	
<b>1.2 Conventional meters</b>									
(a)	For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption. Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is covered by a portion of the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.								
(b)									
<b>1.2.1 Single Phase</b>									
(a)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible.								
<b>1.2.1.1 15A to 32A- Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 357.94	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.2.1.2 33A to 45A-Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 473.54	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.2.1.3 46A to 63A-Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 630.50	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.2.1.4 80 A- Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 1,070.02	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.2.1.5 100 A -Tariff Dis-Continued</b>									
(i) Basic Charge (Per Month)		R 1,339.49	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii) Block 1: 0 - 50kWh		R 1.25430	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii) Block 2: 51 - 350kWh		R 1.62940	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv) Block 3: 351 - 600kWh		R 2.35360	R -	-100.00%	R -	0.00%	R -	0.00%	
(v) Block 4: > 600kWh		R 2.82150	R -	-100.00%	R -	0.00%	R -	0.00%	
<b>1.2.1.6 15A - 100A</b>									
(i) Monthly Basic Charge	per ampere per month	R 13.67900	R 15.03322	9.90%	R 15.62553	3.94%	R 16.37087	4.77%	
(ii) Energy Charge [R/kWh]	per unit consumed	R 2.33690	R 2.56825	9.90%	R 2.66944	3.94%	R 2.79677	4.77%	
<b>1.2.2 Three Phase</b>									

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
(a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements. New consumers requiring more than 60A three phase will be charged on the Commercial Tariffs.								

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Conditions	Current Tariffs:		Budget Year: 2025	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)			
		2024 - 2025	- 2026	- 2026		2026 - 2027		2027 - 2028				
<b>1.2.2.1 15A to 32A-Tariff Dis-Continued</b>												
(i) Basic Charge (Per Month)		R	852.87	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(ii) Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iii) Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iv) Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(v) Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R	-	0.00%	R	-	0.00%
<b>1.2.2.2 33A to 45A-Tariff Dis-Continued</b>												
(i) Basic Charge (Per Month)		R	1,280.62	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(ii) Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iii) Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iv) Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(v) Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R	-	0.00%	R	-	0.00%
<b>1.2.2.3 46A to 63A-Tariff Dis-Continued</b>												
(i) Basic Charge (Per Month)		R	1,644.28	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(ii) Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iii) Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iv) Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(v) Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R	-	0.00%	R	-	0.00%
<b>1.2.2.4 80 A -Tariff Dis-Continued</b>												
(i) Basic Charge (Per Month)		R	2,631.90	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(ii) Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iii) Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iv) Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(v) Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R	-	0.00%	R	-	0.00%
<b>1.2.2.5 100 A- Tariff Dis-Continued</b>												
(i) Basic Charge (Per Month)		R	3,119.82	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(ii) Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iii) Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(iv) Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R	-	0.00%	R	-	0.00%
(v) Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R	-	0.00%	R	-	0.00%
<b>1.2.2.6 15A - 100A</b>												
(i) Monthly Basic Charge	per ampere per month	R	31.00000	R	34.00000	9.68%	R	35.00000	2.94%	R	37.00000	5.71%
(ii) Energy Charge [R/kWh]	per unit consumed	R	2.00000	R	2.00000	0.00%	R	2.00000	0.00%	R	2.00000	0.00%
<b>Relief measures according to income group categories</b>												
<b>Domestic per basic Electricity category</b>												
Category A: R 5,201 – R 6,710 - % discount on basic electricity												
Category B: R 6,711 – R 8,723 - % discount on basic electricity												
(Category C: R 8,724 – R 11,340 - discount on basic electricity												
Category D: R 11,341 – R 14,743 - discount on basic electricity												
<b>1.3</b>	<b>Small Scale Embedded Generation</b>											
(a)	SSEG refers in this instance to consumers who wish to fit various renewable energy sources (Wind, Solar etc) to supplement their energy consumption by harvesting solar energy for their own use. These systems are generally Grid Tied to the municipal network allowing the consumer to draw energy (electricity kWh or Units) from the municipal network when their renewable plant does not produce enough energy for their use. In the opposite case where the renewable plant is producing more energy than the consumer is using, there is the option to feed this excess energy back into the municipal network to which the consumer receives credit for supplying electricity back into the grid.											
(b)	All consumers must make application to the municipality via the Electrical Engineering Department on the prescribed form. This must comply with the municipal regulations as published. The applicant will be required to sign a contract with the municipality to ensure all conditions are met. Additional cost might applied for the upgrading of infrastructure based on the normal conditions of upgrading of a supply											
(c)	The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG											
(d)	The consumer must fit a "4-Quadrant" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.											
(e)	The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer											
(f)	All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department											
(g)	Only for customers with a plant rated under 1MW											
(h)	A sign must be placed outside the property to indicate that the premises generates electricity											
(i)	This tariff will only be applicable after council approves SSEG policy											

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**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
<b>1.3.1 Domestic: SSEG Single Phase</b>										
(i) Basic Charge		R 582.10000	R 639.73	9.90%	R 664.93	3.94%	R 696.65	4.77%		
(ii) Energy Charge per kWh		R 1.78170	R 1.95809	9.90%	R 1.95809	0.00%	R 2.05149	4.77%		
(iii) Export Energy Charge per kWh		R 0.83730	R 0.92019	9.90%	R 0.95645	3.94%	R 1.00207	4.77%		
<b>1.3.2 Domestic: SSEG Three Phase</b>										
(i) Basic Charge		R 1,323.80000	R 1,454.86	9.90%	R 1,512.18	3.94%	R 1,584.31	4.77%		
(ii) Energy Charge per kWh		R 1.78170	R 1.95809	9.90%	R 2.03524	3.94%	R 2.13232	4.77%		
(iii) Export Energy Charge per kWh		R 0.95760	R 1.05240	9.90%	R 1.09386	3.94%	R 1.14604	4.77%		
<b>1.3.3 Commercial: SSEG Single phase</b>										
(i) Export energy charge		R 0.83730	R 0.92019	9.90%	R 0.95645	3.94%	R 1.00207	4.77%		
<b>1.4.4 Commercial: SSEG Three phase</b>										
(i) Export energy charge		R 0.95760	R 1.05240	9.90%	R 1.09386	3.94%	R 1.14604	4.77%		
<b>2.0 Commercial Consumer And Temporary Supply Consumer Tariffs</b>	This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.									
<b>2.1 Prepaid Meters</b>	The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases varies.									
<b>2.1.1 Single Phase - 60A-Tariff Dis-Continued</b>										
(i) Basic Charge (Per Day)		R 36.37	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.16790	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.1.2 Three Phase - 60A-Tariff Dis-Continued</b>										
(i) Basic Charge (Per Day)		R 100.05	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.16790	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.1.3 Three Phase - 100A-Tariff Dis-Continued</b>										
(i) Basic Charge (Per Day)		R 163.39	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.07700	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.1.4 Single Phase - 60A-100A</b>										
(i) Monthly Basic Charge	per ampere per month	R 22.81	R 25.06	9.90%	R 26.05119	3.94%	R 27.29383	4.77%		
(ii) Energy Charge [R/kWh]	per unit consumed	R 2.44	R 2.68	9.90%	R 2.78721	3.94%	R 2.92016	4.77%		
<b>2.1.5 Three Phase 60A - 100A</b>										
(i) Monthly Basic Charge	per ampere per month	R 58.80	R 64.62	9.90%	R 67.16705	3.94%	R 70.37092	4.77%		
(ii) Energy Charge [R/kWh]	per unit consumed	R 2.41	R 2.65	9.90%	R 2.75489	3.94%	R 2.88630	4.77%		
<b>2.2 Conventional Meters - Single Phase</b>	The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80A and 100A single phase Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply.									
<b>2.2.1 Single Phase - 15A -Tariff Dis-Continued</b>										
(i) Basic Charge (Per Month)		R 655.85	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.15960	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.2.2 Single Phase - 30A / 32A-Tariff Dis-Continued</b>										
(i) Basic Charge (Per Month)		R 700.57	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.15240	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.2.3 Single Phase - 40A / 45A-Tariff Dis-Continued</b>										
(i) Basic Charge (Per Month)		R 1,050.15	R -	-100.00%	R -	0.00%	R -	0.00%		
(ii) Energy charge [R/kWh]		R 2.15240	R -	-100.00%	R -	0.00%	R -	0.00%		
<b>2.2.4 Single Phase - 60A / 63A-Tariff Dis-Continued</b>										

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BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

	Conditions	Current Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
(i)	Basic Charge (Per Month)	R 1,203.56	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Energy charge [R/kWh]	R 2.15350	R -	-100.00%	R -	0.00%	R -	0.00%
<b>2.2.5</b>	<b>Single Phase - 80A-Tariff Dis-Continued</b>							
(i)	Basic Charge (Per Month)	R 2,204.77	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Energy charge [R/kWh]	R 2.11400	R -	-100.00%	R -	0.00%	R -	0.00%
<b>2.2.6</b>	<b>Single Phase- 60A - 100A</b>							
(i)	Monthly Basic Charge	per ampere per month R 29.55280	R 32.47853	9.90%	R 33.75818	3.94%	R 35.36845	4.77%
(ii)	Energy Charge [R/kWh]	per unit consumed R 2.41730	R 2.65661	9.90%	R 2.76128	3.94%	R 2.89299	4.77%

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	Conditions	Current Tariffs:		Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/				
		2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)					
<b>2.3 Conventional Meters - Three Phase</b>													
(a)	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are being phased-out, therefore no new consumers must be allowed on this tariff. Their Basic Charge will be increased annually up to eventually the same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A single phase supply or a 30A three phase supply.												
<b>2.2.1 Three Phase - 15A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	1,689.91	R	1,857.21	9.90%	R	1,930.39	3.94%	R	2,022.46	4.77%	
(ii)	Energy charge [R/kWh]	R	2.05080	R	2.25383	9.90%	R	2.34263	3.94%	R	2.45437	4.77%	
<b>2.3.1 3 Phase - 30A / 32A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	1,615.52	R	1,775.46	9.90%	R	1,845.41	3.94%	R	1,933.44	4.77%	
(ii)	Energy charge [R/kWh]	R	2.01730	R	2.21701	9.90%	R	2.30436	3.94%	R	2.41428	4.77%	
<b>2.3.2 3 Phase - 40A / 45A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	2,286.01	R	2,512.32	9.90%	R	2,611.31	3.94%	R	2,735.87	4.77%	
(ii)	Energy charge [R/kWh]	R	2.01730	R	2.21701	9.90%	R	2.30436	3.94%	R	2.41428	4.77%	
<b>2.3.3 3 Phase - 60A / 63A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	3,230.97	R	3,550.84	9.90%	R	3,690.74	3.94%	R	3,866.79	4.77%	
(ii)	Energy charge [R/kWh]	R	2.01730	R	2.21701	9.90%	R	2.30436	3.94%	R	2.41428	4.77%	
<b>2.3.4 3 Phase - 80A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	4,295.88	R	4,721.17	9.90%	R	4,907.19	3.94%	R	5,141.26	4.77%	
(ii)	Energy charge [R/kWh]	R	2.01730	R	2.21701	9.90%	R	2.30436	3.94%	R	2.41428	4.77%	
<b>2.3.5 3 Phase -100A-Tariff Dis-Continued</b>													
(i)	Basic Charge (Per Month)	R	5,369.15	R	5,900.70	9.90%	R	6,133.18	3.94%	R	6,425.74	4.77%	
(ii)	Energy charge [R/kWh]	R	2.01730	R	2.21701	9.90%	R	2.30436	3.94%	R	2.41428	4.77%	
<b>2.3.6 3 Phase-10A - 100A</b>													
(i)	Monthly Basic Charge	per ampere per month	R	61.65740	R	67.76148	9.90%	R	70.43128	3.94%	R	73.79085	4.77%
(ii)	Energy Charge [R/kWh]	per unit consumed	R	2.41170	R	2.65046	9.90%	R	2.75489	3.94%	R	2.88630	4.77%
<b>3.0 Bulk Supply Tariffs</b>													
(a)	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality.												
(b)	Consumers who exceeds their notified maximum demand (NMD) will be penalised. This will be based on the actual maximum demand measured in kVA during the billing month, which therefore changes on a monthly basis depending on the customer's actual usage.												
(c)	Consumers will be exempt for the first two events or any two events that are within 5% of the NMD.												
(d)	On the third event or for any other event where the NMD is exceeded by greater than 5%, a fee will be charge based on " <b>Amount exceeded x R/kVA x event number</b> "												
<b>3.1 Normal Bulk</b>													
(a)	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months.												
<b>3.1.1 Low voltage (&lt; 500V)</b>													
(i)	Basic Charge (Per Month)	R	1,281.11	R	1,470.45	14.78%	R	1,657.79	12.74%	R	1,736.87	4.77%	
(ii)	Energy charge [R/kWh]	R	0.94687	R	1.08682	14.78%	R	1.22528	12.74%	R	1.28373	4.77%	
(iii)	Network Demand Charge [R/kVA]	R	270.92112	R	310.96326	14.78%	R	350.57998	12.74%	R	367.30265	4.77%	
(iv)	Network Access Charge [R/kVA]	R	68.10374	R	78.16947	14.78%	R	88.12826	12.74%	R	92.33198	4.77%	
<b>3.1.2 High Voltage (=&gt; 500V and &lt; 66kV)</b>													
(i)	Basic Charge (Per Month)	R	1,281.11	R	1,470.45	14.78%	R	1,657.79	12.74%	R	1,736.87	4.77%	
(ii)	Energy charge [R/kWh]	R	0.89948	R	1.03242	14.78%	R	1.16395	12.74%	R	1.21947	4.77%	
(iii)	Demand Charge [R/kVA]	R	224.38661	R	257.55095	14.78%	R	290.36295	12.74%	R	304.21326	4.77%	
(iv)	Network Access Charge [R/kVA]	R	56.45399	R	64.79789	14.78%	R	73.05314	12.74%	R	76.53777	4.77%	

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	Conditions	Current Tariffs:		Budget Year: 2025		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)	
		2024 - 2025		- 2026			2026 - 2027			2027 - 2028			
<b>3.2</b>	<b>Time of Use (TOU)</b>	<p>The TOU tariff is for Consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 60% of the erven inside the development have been built on and occupation of the houses have been taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods. The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods. The Reactive Energy Charge is applied to kVAh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The difference between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are applicable to the TOU tariff: <b>(i)</b> Consumers with a minimum notified demand of 60kVa, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. <b>(ii)</b> Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. <b>(iii)</b> Where existing Consumers consider conversion to TOU, it will be the consumers' responsibility to do a tariff study. <b>(iv)</b> At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. <b>(v)</b> A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.</p>											
(a)													
<b>3.2.1</b>	<b>Low voltage (&lt; 500V)</b>												
(i)	Basic Charge (Per Month)		R	1,281.11	R	1,470.45	14.78%	R	1,657.79	12.74%	R	1,736.87	4.77%
(ii)	Network Demand Charge		R	74.57	R	85.60	14.78%	R	96.50	12.74%	R	101.10	4.77%
(iii)	Network Access Charge		R	59.86	R	68.71	14.78%	R	77.46	12.74%	R	81.16	4.77%
(iv)	Active Energy Charge:												
(iv)(i)	High Demand (June to August):												
(iv)(i)(a)	Peak		R	4.53717	R	5.20776	14.78%	R	5.87123	12.74%	R	6.15129	4.77%
(iv)(i)(b)	Standard		R	1.45246	R	1.66713	14.78%	R	1.87952	12.74%	R	1.96917	4.77%
(iv)(i)(c)	Off-Peak		R	0.96230	R	1.05757	9.90%	R	1.09924	3.94%	R	1.15167	4.77%
(iv)(ii)	Low Demand (September to May):												
(iv)(ii)(a)	Peak		R	1.55552	R	1.78543	14.78%	R	2.01289	12.74%	R	2.10890	4.77%
(iv)(ii)(b)	Standard		R	1.10522	R	1.26857	14.78%	R	1.43019	12.74%	R	1.49841	4.77%
(iv)(ii)(c)	Off-Peak		R	0.74219	R	0.85188	14.78%	R	0.96041	12.74%	R	1.00622	4.77%
(v)	Reactive Energy Charge (R/kVAh)		R	0.21999	R	0.25251	14.78%	R	0.28468	12.74%	R	0.29826	4.77%
<b>3.2.2</b>	<b>High Voltage (=&gt; 500V and &lt; 66kV)</b>												
(i)	Basic Charge (Per Month)		R	1,281.11	R	1,470.45	14.78%	R	1,657.79	12.74%	R	1,736.87	4.77%
(ii)	Network Demand Charge		R	81.18	R	93.18	14.78%	R	105.05	12.74%	R	110.06	4.77%
(iii)	Network Access Charge		R	65.17	R	74.80	14.78%	R	84.33	12.74%	R	88.35	4.77%
(iv)	Active Energy Charge:												
(iv)(i)	High Demand (June to August):												
(iv)(i)(a)	Peak		R	4.31030	R	4.94736	14.78%	R	5.57766	12.74%	R	5.84371	4.77%
(iv)(i)(b)	Standard		R	1.37981	R	1.58374	14.78%	R	1.78551	12.74%	R	1.87068	4.77%
(iv)(i)(c)	Off-Peak		R	0.79786	R	0.91578	14.78%	R	1.03245	12.74%	R	1.08170	4.77%
(iv)(ii)	Low Demand (September to May):												
(iv)(ii)(a)	Peak		R	1.47771	R	1.69612	14.78%	R	1.91220	12.74%	R	2.00341	4.77%
(iv)(ii)(b)	Standard		R	1.05009	R	1.20529	14.78%	R	1.35885	12.74%	R	1.42367	4.77%
(iv)(ii)(c)	Off-Peak		R	0.70500	R	0.80920	14.78%	R	0.91230	12.74%	R	0.95582	4.77%
(v)	Reactive Energy Charge (R/kVAh)		R	0.19194	R	0.22031	14.78%	R	0.24838	12.74%	R	0.26023	4.77%
<b>4.0</b>	<b>Other Tariffs</b>												
<b>4.1</b>	<b>STREETLIGHTS</b>												
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption cannot be metered, the consumption must be calculated, i.e. kWh = number of lights x wattage x hours in use.												
<b>4.1.1</b>	<b>Streetlight usage</b>												
(i)	Energy charge [R/kWh]	per unit consumed	R	171.45690	R	188.43113	9.90%	R	195.85532	3.94%	R	205.19762	4.77%
(ii)	Fixed Charge [R/POD]	per light point per month	R	164.16720	R	180.41975	9.90%	R	187.52829	3.94%	R	196.47339	4.77%
<b>4.2</b>	<b>DEPARTMENTAL</b>												
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.												
<b>4.3</b>	<b>AVAILABILITY CHARGES</b>												
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.												
<b>4.3.1</b>	<b>Availability Charges</b>												
(i)	Residential (Per Month)		R	476.95	R	524.17	9.90%	R	544.82	3.94%	R	570.81	4.77%
(ii)	Other (Per Month)		R	1,085.69	R	1,193.18	9.90%	R	1,240.19	3.94%	R	1,299.34	4.77%
<b>4.4</b>	<b>CONNECTION FEES</b>												

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year: 2025		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)
		2024 - 2025	- 2026		2026 - 2027	2027 - 2028				
<b>4.4.1 Single Phase - Domestic</b>										
(i) PDI Areas		R 606.96	R 667.05	9.90%	R 693.33	3.94%	R 726.40	4.77%		
(ii) Other Areas - including Rural		R 9,838.44	R 10,812.45	9.90%	R 11,238.46	3.94%	R 11,774.53	4.77%		
(ii)(i) Cable 20 Meter inside Erf		R 9,863.07	R 10,839.52	9.90%	R 11,266.59	3.94%	R 11,804.01	4.77%		
(ii)(ii) More than 20 Meter Cable inside Erf as well as rural areas		Plus cost of cable plus 10 % of total	Plus cost of cable plus 10 % of total		Plus cost of cable plus 10 % of total		Plus cost of cable plus 10 % of total			
<b>4.4.2 Other</b>										
(i) A Minimum fee equal to "other areas" above would be applied		Cost Plus 10 %	Cost Plus 10 %		Cost Plus 10 %		Cost Plus 10 %			
<b>4.5 SERVICE FEES</b>										
<b>4.5.1 Service Calls - Normal Working Hours</b>										
(i) Town		R 1,029.47	R 1,131.39	9.90%	R 1,175.97	3.94%	R 1,232.06	4.77%		
(ii) Rural		R 1,394.43	R 1,532.48	9.90%	R 1,592.86	3.94%	R 1,668.84	4.77%		
<b>4.5.2 Service Calls - Outside Normal Working Hours</b>										
(i) Town		R 1,029.47	R 1,131.39	9.90%	R 1,175.97	3.94%	R 1,232.06	4.77%		
(ii) Rural		R 1,394.43	R 1,532.48	9.90%	R 1,592.86	3.94%	R 1,668.84	4.77%		
<b>4.5.3 Service Calls - Sundays &amp; Public Holidays</b>										
(i) Town		R 1,029.47	R 1,131.39	9.90%	R 1,175.97	3.94%	R 1,232.06	4.77%		
(ii) Rural		R 1,394.43	R 1,532.48	9.90%	R 1,592.86	3.94%	R 1,668.84	4.77%		
<b>4.5.4 Hire of Cherry Picker</b>										
(i) Per Hour (Includes 2 X Staff Members)		R 790.09	R 868.31	9.90%	R 902.52	3.94%	R 945.57	4.77%		
<b>4.5.5 Temporary Dis- / Reconnection</b>										
(i) Less than 48 Hours Notice		R 694.60	R 763.37	9.90%	R 793.44	3.94%	R 831.29	4.77%		
(ii) More than 48 Hours Notice		R 514.08	R 564.98	9.90%	R 587.24	3.94%	R 615.25	4.77%		
<b>4.5.6 Reconnection</b>										
(i) Reconnection by new Owner		R 1,021.62	R 1,122.77	9.90%	R 1,167.00	3.94%	R 1,222.67	4.77%		
<b>4.5.7 Re-inspection / Test Installation</b>										
(i) Town		R 1,000.69	R 1,099.76	9.90%	R 1,143.09	3.94%	R 1,197.62	4.77%		
(ii) Rural		R 1,486.00	R 1,633.11	9.90%	R 1,697.46	3.94%	R 1,778.43	4.77%		
<b>4.5.8 Meter Test (If no Fault is Found)</b>										
(i) Deposit in Advance		R 452.60	R 497.41	9.90%	R 517.01	3.94%	R 541.67	4.77%		
(ii) Testing of Meter		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%			
<b>4.5.9 Special Meter Reading</b>										
(i) Town		R 514.08	R 564.98	9.90%	R 587.24	3.94%	R 615.25	4.77%		
(ii) Rural		R 694.60	R 763.37	9.90%	R 793.44	3.94%	R 831.29	4.77%		
<b>4.5.10 Reduction in MCB Scale</b>										
(i) Town										
(i)(i) Single Phase		R 452.60	R 497.41	9.90%	R 517.01	3.94%	R 541.67	4.77%		
(i)(ii) Three Phase		R 1,356.50	R 1,490.79	9.90%	R 1,549.53	3.94%	R 1,623.44	4.77%		
(ii) Rural										
(i)(i) Single Phase		R 677.59	R 744.68	9.90%	R 774.02	3.94%	R 810.94	4.77%		
(i)(ii) Three Phase		R 2,032.78	R 2,234.03	9.90%	R 2,322.05	3.94%	R 2,432.81	4.77%		
(iii) Bulk Supply		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%			
<b>4.5.11 Increase in MCB Scale</b>										
(i) Domestic Single Phase up to 60 Amp		No Charge	No Charge		No Charge		No Charge			
(ii) Rural Single Phase up to 60 Amp		R 694.60	R 763.37	9.90%	R 793.44	3.94%	R 831.29	4.77%		
(iii) Other		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%			
<b>4.5.12 Non Payment</b>										
(i) Disconnection		R 618.73	R 679.98	9.90%	R 706.78	3.94%	R 740.49	4.77%		
(ii) Reconnection		R 618.73	R 679.98	9.90%	R 706.78	3.94%	R 740.49	4.77%		
(iii) Pre-paid Unblocking Fee		R 40.00	R 40.00	0.00%	R 42.00	5.00%	R 44.00	4.76%		
<b>4.5.13 Penalty for tampering with Meter (Payable before replacement)</b>										

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)		
		2024 - 2025	Budget Year: 2025 - 2026		2026 - 2027	2027 - 2028						
(i)	1st Incident	R	2,191.06	R	2,407.98	9.90%	R	2,502.85	3.94%	R	2,622.24	4.77%
(ii)	2nd Incident	R	3,261.09	R	3,583.94	9.90%	R	3,725.14	3.94%	R	3,902.83	4.77%
(iii)	3rd Incident	R	4,357.27	R	4,788.64	9.90%	R	4,977.32	3.94%	R	5,214.74	4.77%
(iv)	<p><b>Surcharge: Inaccessible Electricity Meters</b> Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken.</p> <p>A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident.</p>											
(v)	<p><b>Relocation of electricity meters</b> Where the meter is still inaccessible after the notice period of the third notice has ended, the electricity meter will be relocated to allow electricity readings to be taken.</p>	R	601.73	R	661.30	9.90%	R	687.35	3.94%	R	720.14	4.77%
			Cost + 10% as determined by the head: Public Works		Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works	
<b>4.5.14</b>	<p><b>Penalty for Illegal electricity connections</b></p> <p>A penalty for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was discovered, and shall be based on the actual tariffs applicable during the period.</p>											
<b>4.5.15</b>	<p><b>Augmentation Fees (As determined by Council from time to time)</b></p>	R	16,578.83	R	18,220.14	9.90%	R	18,938.01	3.94%	R	19,841.35	4.77%
(i)	Per ERU	R	21,151.94	R	23,245.99	9.90%	R	24,161.88	3.94%	R	25,314.40	4.77%
<b>4.5.16</b>	<p><b>Penalty for Late Payment</b></p>											
(i)	Interest Payable on Late Payment of an Account		Prime Plus 1 %		Prime Plus 1 %			Prime Plus 1 %			Prime Plus 1 %	

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Refuse Removal Tariffs	Conditions	Current Tariffs:	Budget Year: 2025	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)
			2024 - 2025	- 2026		2026 - 2027		2027 - 2028	
<b>3.1</b>	<b>Domestic/Churches/Creches and Agriculture</b>		R 358.92	R 378.30	5.40%	R 398.73	5.40%	R 420.26	5.40%
(i)	One Removal per Week per Bin/ or equivalent	Per Unit per Annum	R 4,306.78	R 4,539.35	5.40%	R 4,784.47	5.40%	R 5,042.83	5.40%
(ii)	Two Removals per Week per Bin/ or equivalent	Per Unit per Annum	R 13,041.00	R 13,745.21	5.40%	R 14,487.45	5.40%	R 15,269.77	5.40%
	<b>Relief measures according to income group categories</b>								
	<b>Domestic</b>								
	Category A: R 5,201 – R 6,710 - % discount on Basic Refuse	Rebate of :	40%	40%	0.00%	40%	0.00%	40%	0.00%
	Category B: R 6,711 – R 8,723 - % discount on Basic Refuse	Rebate of :	30%	30%	0.00%	30%	0.00%	30%	0.00%
	Category C: R 8,724 – R 11,340 - % discount on Basic Refuse	Rebate of :	20%	20%	0.00%	20%	0.00%	20%	0.00%
	Category D: R 11,341 – R 14,743 - % discount on Basic Refuse	Rebate of :	10%	10%	0.00%	10%	0.00%	10%	0.00%
<b>3.2</b>	<b>Group Housing</b>								
(i)	Per Dwelling Unit	Per Annum	R 4,122.34	R 4,344.95	5.40%	R 4,579.58	5.40%	R 4,826.88	5.40%
(ii)	If central Collection Points are made available by the Home Owner's Association the following rebate will apply.	Rebate of :	20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
<b>3.3</b>	<b>Business / Commercial/Schools</b>								
(i)	One Removal per Week per Bin	Per Annum	R 5,807.74	R 6,121.36	5.40%	R 6,451.91	5.40%	R 6,800.31	5.40%
(ii)	Two Removals per Week per Bin	Per Annum	R 11,083.36	R 11,681.86	5.40%	R 12,312.68	5.40%	R 12,977.56	5.40%
(iii)	Three Removals per Week per Bin	Per Annum	R 16,435.30	R 17,322.81	5.40%	R 18,258.24	5.40%	R 19,244.18	5.40%
(iv)	Four Removals per Week per Bin	Per Annum	R 21,643.19	R 22,811.92	5.40%	R 24,043.76	5.40%	R 25,342.12	5.40%
(v)	Five Removals per Week per Bin	Per Annum	R 26,323.19	R 27,744.64	5.40%	R 29,242.85	5.40%	R 30,821.96	5.40%
(vi)	Daily Removal per Bin-Six Removal	Per Annum	R 27,137.06	R 28,602.46	5.40%	R 30,146.99	5.40%	R 31,774.93	5.40%
(vii)	PDI Areas - One Removal per Week per Bin-To be Dis-Continued	Per Annum	R -	R -	0.00%	R -	0.00%	R -	0.00%
(viii)	Registered Schools and Public benefit organizations qualify for a rebate of	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
<b>3.4</b>	<b>Agriculture/Agricultural mixed-use properties- Applicable to domestic agricultural properties only, on Agricultural businesses the business/commercial tariffs will be applicable</b>								
(i)	One Removal per Bin/Equivalent per Week from central collection points or property	Per Annum	4,307.00	4,539.58	5.40%	4,784.72	5.40%	5,043.09	5.40%
<b>3.5</b>	<b>Special removals</b>								
(i)	Removals in Addition to the above per skip bin/Load	Per skip/load	R 1,625.00	R 1,712.75	5.40%	R 1,805.24	5.40%	R 1,902.72	5.40%
(ii)	Removals in addition to the above per bin	Per Bin	R 81.75	R 86.16	5.39%	R 90.81	5.40%	R 95.71	5.40%
(iii)	Removals in addition to the above per bin - on Sundays	Per Bin	R 844.80	R 890.42	5.40%	R 938.50	5.40%	R 989.18	5.40%
(iv)	Removals in Addition to the above per skip bin/Load - on Sundays	Per Container/Skip Bin	R 4,993.00	R 5,262.62	5.40%	R 5,546.80	5.40%	R 5,846.33	5.40%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Refuse Removal Tariffs	Conditions	Current Tariffs:	Budget Year: 2025	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)
			2024 - 2025	- 2026		2026 - 2027		2027 - 2028	
<b>3.6</b>	<b>Garden Refuse Collection by Municipality Resouces</b>								
(i)	Up to Half Load (Skip-Bin)	Per Incident	R 920.08	R 969.76	5.40%	R 1,022.13	5.40%	R 1,077.33	5.40%
(ii)	Full Load (Skip-Bin)	Per Incident	R 1,610.14	R 1,697.09	5.40%	R 1,788.73	5.40%	R 1,885.32	5.40%
<b>3.7</b>	<b>Wheelie bins</b>								
(i)	Purchase of Wheelie Bin		Cost plus + 10%	Cost plus + 10%		Cost plus + 10%		Cost plus + 10%	
(ii)	Hire of Wheelie bin	Per Day	R 81.94	R 86.37	5.40%	R 91.03	5.40%	R 95.95	5.40%
<b>3.8</b>	<b>Definitions and General Points</b>								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each ten caravan sites shall be deemed to be one residential unit								
(iii)	Calculated results shall be rounded up to the next integer figure.								
(iv)	Each Chalet/unit shall be deemed one accomodation establishment.								
(v)	Four refuse bags Per Unit will be considered the equivalent of one 240l wheelie bin								
(vi)	Tariffs are applicable per category, where the waste is collected from individual property or central/assigned collection point.								

\*All Tariffs exclude VAT, accept if specifically mentioned.



**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

Refuse Removal Tariffs		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>3.9 Private Dumping at Drop Off waste facility and Transfer Station (where applicable)</b>									
<b>3.9.1 Garden waste - Clean (See point (iii) under General Points</b>									
(i)	Private User- (See point (i) under General Points	Car/LDV/trailer (1 Free Load per week, per client up to 1 Ton (1000kg)	Free	Free		Free		Free	
(ii)(iii)	LDV & Trailer <= Half Full		R 93.28	R 98.32	5.40%	R 103.63	5.40%	R 109.23	5.40%
(ii)(iv)	LDV & Trailer > Half Full		R 132.50	R 139.66	5.40%	R 147.20	5.40%	R 155.15	5.40%
(ii)(v)	3 Ton Truck <=Half Full		R 157.94	R 166.47	5.40%	R 175.46	5.40%	R 184.93	5.40%
(ii)(vi)	5 Ton Truck <=Half Full		R 346.62	R 365.34	5.40%	R 385.07	5.40%	R 405.86	5.40%
(ii)(vii)	7 Ton Truck <=Half Full		R 453.68	R 478.18	5.40%	R 504.00	5.40%	R 531.22	5.40%
(ii)(viii)	Skip Bin (2m³)		R 177.02	R 186.58	5.40%	R 196.66	5.40%	R 207.28	5.40%
(ii)(ix)	Skip Bin (3m³)		R 350.86	R 369.81	5.40%	R 389.78	5.40%	R 410.83	5.40%
(ii)(x)	Skip Bin (6m³)		R 429.30	R 452.48	5.40%	R 476.91	5.40%	R 502.66	5.40%
(ii)	Other users - (See point (ii) under General Points								
(ii)(i)	LDV > Half Full		R 46.64	R 49.16	5.40%	R 51.81	5.40%	R 54.61	5.40%
(ii)(ii)	LDV & Trailer <= Half Full		R 66.78	R 70.39	5.40%	R 74.19	5.40%	R 78.19	5.40%
(ii)(iii)	3 Ton Truck <=Half Full		R 100.70	R 106.14	5.40%	R 111.87	5.40%	R 117.91	5.40%
(ii)(iv)	5 Ton Truck <=Half Full		R 146.28	R 154.18	5.40%	R 162.51	5.40%	R 171.29	5.40%
(ii)(v)	7 Ton Truck <=Half Full		R 216.24	R 227.92	5.40%	R 240.23	5.40%	R 253.20	5.40%
(ii)(vi)	Skip Bin (2m³)		R 202.46	R 213.39	5.40%	R 224.91	5.40%	R 237.06	5.40%
(ii)(vii)	Skip Bin (3m³)		R 255.46	R 269.25	5.40%	R 283.79	5.40%	R 299.11	5.40%
(ii)(viii)	Skip Bin (6m³)		R 413.40	R 435.72	5.40%	R 459.25	5.40%	R 484.05	5.40%
<b>3.9.2 Domestic solid waste (See point (iv) under General Points</b>									
(i)	Households - (See point (i) under General Points	Car/LDV/trailer (1 Free Load per week, per client up to 1 Ton (1000kg)	Free	Free		Free		Free	
(ii)	Other users - (See point (ii) under General Points								
(ii)(i)	Per Ton		R 390.08	R 411.14	5.40%	R 433.34	5.40%	R 456.74	5.40%
(ii)(ii)	Per LDV up to 1 (one) ton		R 390.08	R 411.14	5.40%	R 433.34	5.40%	R 456.74	5.40%
(ii)(iii)	Per LDV over 1 (one) ton up to 2 (two) tons		R 640.24	R 674.81	5.40%	R 711.25	5.40%	R 749.66	5.40%
(ii)(iv)	Per Trailer up to 1 (one) ton		R 390.08	R 411.14	5.40%	R 433.34	5.40%	R 456.74	5.40%
(ii)(v)	Per Trailer over 1 (one) ton up to 2 (two) tons		R 640.24	R 674.81	5.40%	R 711.25	5.40%	R 749.66	5.40%
(ii)(vi)	Per Truck over 3 (three) tons up to 4 (four) tons		R 752.60	R 793.24	5.40%	R 836.07	5.40%	R 881.22	5.40%
(ii)(vii)	Per Truck over 4 (four) tons up to 5 (five) tons		R 1,002.76	R 1,056.91	5.40%	R 1,113.98	5.40%	R 1,174.13	5.40%
(ii)(viii)	Per Truck over 5 (five) tons up to 6 (six) tons		R 1,253.98	R 1,321.69	5.40%	R 1,393.06	5.40%	R 1,468.29	5.40%
(ii)(ix)	Per Truck over 6 (six) tons up to 10 (ten) tons		R 1,503.08	R 1,584.25	5.40%	R 1,669.80	5.40%	R 1,759.97	5.40%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

Refuse Removal Tariffs		Conditions	Current Tariffs:		Budget Year: 2025	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)
			2024 - 2025	- 2026			2026 - 2027		2027 - 2028	
<b>3.9.3</b>	<b>Bulky Waste - (See point (viii) under General Points</b>									
(i)	Private User- (See point (i) under General Points-dis-continued the Free benefit-Tariff to be Phased-Out 2025/26	Car/LDV/trailer	R	-	R	-	R	-	R	-
(ii)(i)	LDV <= Half Full		Free	Free			Free		Free	
(ii)(ii)	LDV > Half Full		R	43.46	R	45.81	5.40%	R	-	-100.00%
(ii)(iii)	LDV & Trailer <= Half Full		R	56.18	R	59.21	5.40%	R	-	-100.00%
(ii)(iv)	LDV & Trailer > Half Full		R	75.26	R	79.32	5.40%	R	-	-100.00%
(ii)(v)	3 Ton Truck <=Half Full		R	95.40	R	100.55	5.40%	R	-	-100.00%
(ii)(vi)	3 Ton Truck >Half Full		R	164.30	R	173.17	5.40%	R	-	-100.00%
(ii)(vii)	5 Ton Truck <=Half Full		R	131.44	R	138.54	5.40%	R	-	-100.00%
(ii)(viii)	5 Ton Truck >Half Full		R	213.06	R	224.57	5.40%	R	-	-100.00%
(ii)(ix)	7 Ton Truck <=Half Full		R	200.34	R	211.16	5.40%	R	-	-100.00%
(ii)(x)	7 Ton Truck >Half Full		R	360.40	R	379.86	5.40%	R	-	-100.00%
(ii)(xi)	Skip Bin (2m³)		R	162.18	R	170.94	5.40%	R	-	-100.00%
(ii)(xii)	Skip Bin (3m³)		R	209.88	R	221.21	5.40%	R	-	-100.00%
(ii)(xiii)	Skip Bin (6m³)		R	354.04	R	373.16	5.40%	R	-	-100.00%
(ii)	Other users - (See point (ii) under General Points-Tariff to be Phased-Out 2025/26									
(ii)(i)	LDV <= Half Full		Free	Free			Free		Free	
(ii)(ii)	LDV > Half Full		R	43.46	R	45.81	5.40%	R	-	-100.00%
(ii)(iii)	LDV & Trailer <= Half Full		R	56.18	R	59.21	5.40%	R	-	-100.00%
(ii)(iv)	LDV & Trailer > Half Full		R	75.26	R	79.32	5.40%	R	-	-100.00%
(ii)(v)	3 Ton Truck <=Half Full		R	95.40	R	100.55	5.40%	R	-	-100.00%
(ii)(vi)	3 Ton Truck >Half Full		R	164.30	R	173.17	5.40%	R	-	-100.00%
(ii)(vii)	5 Ton Truck <=Half Full		R	131.44	R	138.54	5.40%	R	-	-100.00%
(ii)(viii)	5 Ton Truck >Half Full		R	213.06	R	224.57	5.40%	R	-	-100.00%
(ii)(ix)	7 Ton Truck <=Half Full		R	200.34	R	211.16	5.40%	R	-	-100.00%
(ii)(x)	7 Ton Truck >Half Full		R	360.40	R	379.86	5.40%	R	-	-100.00%
(ii)(xi)	Skip Bin (2m³)		R	323.30	R	340.76	5.40%	R	-	-100.00%
(ii)(xii)	Skip Bin (3m³)		R	419.76	R	442.43	5.40%	R	-	-100.00%
(ii)(xiii)	Skip Bin (6m³)		R	709.14	R	747.43	5.40%	R	-	-100.00%
(i)	Private User- (See point (i) under General Points-dis-continued the Free benefit-To be introduced in 2025/26	will be weight at the weigh b	R	-	R	-		R	-	
(ii)(i)	0-500kg		R	-	R	-	0.00%	R	125.00	0.00%
(ii)(ii)	1000kg=> (Per Ton)		R	-	R	-	0.00%	R	250.00	0.00%
(ii)	Other users - (See point (ii) under General Points	will be weight at the weigh bridge	R	-	R	-	0.00%	R	125.00	0.00%
(ii)(i)	0-500kg		R	-	R	-	0.00%	R	125.00	0.00%
(ii)(ii)	1000kg=> (Per Ton)		R	-	R	-	0.00%	R	250.00	0.00%
<b>3.10.4</b>	<b>General Points</b>									
(i)	Private - Private residents with clean garden and builders rubble generated in normal personal and household activities.									
(ii)	Other users - Any other person or entity with clean garden or builders rubble generated due to economic activities.									
(iii)	Clean Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may not exceed 60 mm in cross section.									
(iv)	Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal and household activities.									
(v)	Garden solid waste defined as superfluous vegetation (exceeding 60 mm in cross section) generated by gardening activities.									
(vi)	Non-domestic solid waste defined as waste, excluding mechanically compacted waste, which is neither residential waste, garden waste, medical waste nor industrial waste.									
(vii)	Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacturing, industrial or fabricating facilities activities.									
(viii)	Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, wood, glass and metal. Clean builders rubble is utilised for constructing temporary roads on disposal sites and should therefore not damage vehicle tyres.									
(v)	Mixed builders rubble defined as waste consisting of builders rubble defined in viii all together in one container/vehicle including but not limited to other demolition materials i.e. pvc materials, wooden materials, metals, etc.									
(xi)	LDV - Bakkie - carrying capacity not exceeding one ton									
(xii)	Trailer - Carrying capacity not exceeding 3 ton.									
(xiii)	Skip Bin - Steel Bin in various sizes (2,3 & 6 Cube)									
<b>3.11</b>	<b>Availability Charges - Per Annum</b>									
(i)	Domestic	On Vacant Properties	R	3,402.60	R	3,586.34	5.40%	R	3,780.00	5.40%
(ii)	Other	On Vacant Properties	R	4,619.48	R	4,868.93	5.40%	R	5,131.85	5.40%
<b>3.12</b>	<b>Interest Payable on Late Payment of an Account</b>									
				Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Sanitation Tariffs	Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>4.1</b>	<b>Basic (Minimum) Charges</b>								
(i)	Single Residential and Churches <b>Relief measures according to income group categories</b> <b>Residential</b> Category A: R 5,201 – R 6,710 - % discount on Basic Sanitation Category B: R 6,711 – R 8,723 - % discount on Basic Sanitation Category C: R 8,724 – R 11,340 - % discount on Basic Sanitation Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation	Per unit per Annum  Rebate of : Rebate of : Rebate of : Rebate of :	R 6,829.00	R 7,198.00	5.40%	R 7,587.00	5.40%	R 7,997.00	5.40%
(ii)	Single Residential properties utilised for business purposes, etc	Per Unit or Equivalent as per definition / Per Annum	R 13,648.00	R 14,385.00	5.40%	R 15,162.00	5.40%	R 15,981.00	5.40%
(iii)	Business/Commercial & Industrial-General Residential, Shops, Offices, Hotels , including accommodation establishments	Per Unit/Per Annum	R 10,499.00	R 11,066.00	5.40%	R 11,664.00	5.40%	R 12,294.00	5.40%
(iv)	Restaurants	Per Unit or Equivalent as per definition / Per Annum	R 13,648.00	R 14,385.00	5.40%	R 15,162.00	5.40%	R 15,981.00	5.40%
(v)	Schools & Creches (As at 31 May each Year)	Per Classroom per Annum	R 18.00	R 19.00	5.56%	R 20.00	5.26%	R 21.00	5.00%
(vi)	Hostels (As at 31 May each Year)		R 18.00	R 19.00	5.56%	R 20.00	5.26%	R 21.00	5.00%
(vii)	Group Housing & Resort Zones	Per unit per Annum	R 6,829.00	R 7,198.00	5.40%	R 7,587.00	5.40%	R 7,997.00	5.40%
(ix)	Registered Schools and crèches qualify for a rebate of:	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
<b>4.2</b>	<b>Definitions and General Points</b>								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.								
(v)	Each Chalet/unit shall be deemed one accommodation establishment.								
(vi)	Each School & Creche classroom shall be deemed to be one residential unit								
<b>4.3</b>	<b>Sanitation fee per Erf</b>								
(i)	Applicable to improved properties not served by waterborne sewerage irrespective if service is utilised.	Per Annum	R 2,678.00	R 2,822.61	5.40%	R 2,975.03	5.40%	R 3,135.68	5.40%
<b>4.4</b>	<b>Septic tanks removals-Municipal Services</b>								
<b>4.4.1</b>	<b>Normal Working Hours</b>								
(i)	Tanker Removals	Per Load or part thereof	R 628.00	R 661.91	5.40%	R 697.65	5.40%	R 735.32	5.40%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 1,578.00	R 1,663.21	5.40%	R 1,753.02	5.40%	R 1,847.68	5.40%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 840.28	R 885.66	5.40%	R 933.49	5.40%	R 983.90	5.40%
<b>4.4.2</b>	<b>Outside Normal Working Hours</b>								
(i)	Tanker Removals	Per Load or part thereof	R 942.00	R 992.87	5.40%	R 1,046.48	5.40%	R 1,102.99	5.40%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 2,367.00	R 2,494.82	5.40%	R 2,629.54	5.40%	R 2,771.54	5.40%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 1,260.00	R 1,328.49	5.44%	R 1,400.23	5.40%	R 1,475.84	5.40%
<b>4.4.3</b>	<b>Sundays &amp; Public Holidays</b>								
(i)	Tanker Removals	Per Load or part thereof	R 1,256.00	R 1,323.82	5.40%	R 1,395.31	5.40%	R 1,470.66	5.40%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 3,156.00	R 3,326.42	5.40%	R 3,506.05	5.40%	R 3,695.38	5.40%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 1,681.00	R 1,771.32	5.37%	R 1,866.97	5.40%	R 1,967.79	5.40%

\*All Tariffs exclude VAT, except if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Sanitation Tariffs	Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>4.5</b>	<b>Connection Fees</b>								
<b>4.5.1</b>	<b>Connection at existing Municipal point</b>								
(i)	Single Residential Erven	Per Connection	R 3,832.00	R 4,039.00	5.40%	R 4,257.00	5.40%	R 4,487.00	5.40%
(ii)	Other Erven	Per Connection	R 11,270.00	R 11,879.00	5.40%	R 12,520.00	5.40%	R 13,196.00	5.40%
<b>4.5.2</b>	<b>Connection at different or additional point</b>								
(i)	Single Residential Erven	Per Connection	R 3,832.00	R 4,039.00	5.40%	R 4,257.00	5.40%	R 4,487.00	5.40%
(ii)	Other Erven	Per Connection	R 11,270.00	R 11,879.00	5.40%	R 12,520.00	5.40%	R 13,196.00	5.40%
<b>4.6</b>	<b>Availability charges - Per Annum</b>								
(i)	Single Residential Erven	On Vacant Properties	R 6,829.00	R 7,198.00	5.40%	R 7,587.00	5.40%	R 7,997.00	5.40%
(ii)	Other Erven	On Vacant Properties	R 13,654.00	R 14,391.00	5.40%	R 15,168.00	5.40%	R 15,987.00	5.40%
<b>4.7</b>	<b>Dumping At Municipal Sewer Works - Private Contractors</b>								
(i)	Application for Suction Tanker Disposal Permit (Per Year)-Private Contractors - Valid for period of 12 months		R 1,500.00	R 1,581.00	5.40%	R 1,666.00	5.38%	R 1,756.00	5.40%
<b>4.7.1</b>	<b>Disposal Via Road Haulage-Private Contractors</b>								
(i)	Per load of part thereof or < 5000 Litres	Per Load	R 1,776.00	R 1,871.90	5.40%	R 1,972.98	5.40%	R 2,079.52	5.40%
(ii)	Per single load > 5000 Litres	Per Additional KL/Load	R 562.00	R 592.35	5.40%	R 624.34	5.40%	R 658.05	5.40%
<b>4.8</b>	<b>Augmentation fees</b>								
(i)	Single Residential Dwelling includes accommodation establishments with three or less bedrooms	Per Each	R 15,725.00	R 16,574.00	5.40%	R 17,469.00	5.40%	R 18,412.00	5.40%
(ii)	Group Housing & Resort Zone	Per Unit	R 12,926.00	R 13,624.00	5.40%	R 14,360.00	5.40%	R 15,135.00	5.40%
(iii)	General Residential / Flats	Per Unit	R 10,554.00	R 11,124.00	5.40%	R 11,725.00	5.40%	R 12,358.00	5.40%
(iv)	Shops, Place of worship, Place of Instruction & Offices	Per 100 m <sup>2</sup>	R 4,308.00	R 4,540.63	5.40%	R 4,785.82	5.40%	R 5,044.25	5.40%
(v)	Hotels	Per Bed	R 1,939.00	R 2,043.71	5.40%	R 2,154.07	5.40%	R 2,270.39	5.40%
(vi)	Camps / Caravan Parks	Per Capita	R 1,077.00	R 1,135.16	5.40%	R 1,196.46	5.40%	R 1,261.07	5.40%
(vii)	Restuarants	Per Seat	R 432.00	R 455.33	5.40%	R 479.92	5.40%	R 505.84	5.40%
(viii)	Small Developments (up to 3 units) and small Holdings (rural consumers without a service agreement for development).	Per demand unit	R 18,097.00	R 19,074.00	5.40%	R 20,104.00	5.40%	R 21,190.00	5.40%
<b>4.9</b>	<b>Interest Payable on Late Payment of an Account</b>		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	
<b>4.1</b>	<b>Miscellaneous Fees and Charges</b>								
(i)	Reclaimed Treated effluent from Gansevallei Waste Water Treatment Works		R -	R 2.50	New	R 2.65	6.00%	R 2.85	7.55%
(ii)	Reclaimed Treated effluent from Kurland Waste Water Treatment Works		R -	R 2.50	New	R 2.65	6.00%	R 2.85	7.55%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	<b>Water Tariffs</b>	<b>Conditions</b>	<b>Current Tariffs: 2024 - 2025</b>	<b>Budget Year: 2025 - 2026</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 1: 2026 - 2027</b>	<b>% Increase/ (Decrease)</b>	<b>Budget Year + 2: 2027 - 2028</b>	<b>% Increase/ (Decrease)</b>	
<b>5.1</b>	<b>Normal Conditions</b>									
(a)	These tariffs would only be applied in case the drought conditions at points 5.2, 5.3 or 5.4 are not met and in the case that a tariff is not included in the drought condition tariffs.									
<b>5.1.1</b>	<b>Basic (Minimum) Charges</b>									
<b>5.1.1.1</b>	<b>Domestic and Churches</b>									
(i)	Per Dwelling / Flat	All Areas	R 239.00	R 251.91	5.40%	R 265.51	5.40%	R 279.85	5.40%	
	<b>Relief measures according to income group categories</b>									
	<b>Domestic</b>									
	Category A: R 5,201 – R 6,710 - % discount on Basic Water	Rebate of :	40.00%	40.00%	0.00%	40.00%	0.00%	40%	0.00%	
	Category B: R 6,711 – R 8,723 - % discount on Basic Water	Rebate of :	30.00%	30.00%	0.00%	30.00%	0.00%	30%	0.00%	
	Category C: R 8,724 – R 11,340 - % discount on Basic Water	Rebate of :	20.00%	20.00%	0.00%	20.00%	0.00%	20%	0.00%	
	Category D: R 11,341 – R 14,743 - % discount on Basic Water	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10%	0.00%	
<b>5.1.1.2</b>	<b>Other</b>									
(i)	Per Non-Profit Community Crèche (On Application Only)	First 40 Kl water free	R 481.50	R 507.50	5.40%	R 534.90	5.40%	R 563.80	5.40%	
(ii)	Shops / Offices / Accomodation establishment	Per Unit	R 601.80	R 634.30	5.40%	R 668.55	5.40%	R 704.65	5.40%	
(iii)	Restaurants	Per Unit	R 1,203.60	R 1,268.60	5.40%	R 1,337.10	5.40%	R 1,409.30	5.40%	
(iv)	Hotels / Boarding Houses	Per Unit	R 601.80	R 634.30	5.40%	R 668.55	5.40%	R 704.65	5.40%	
(v)	Caravan Parks	Per Unit	R 601.80	R 634.30	5.40%	R 668.55	5.40%	R 704.65	5.40%	
(vi)	Industrial	Per Unit	R 1,203.60	R 1,268.60	5.40%	R 1,337.10	5.40%	R 1,409.30	5.40%	
(vii)	Schools, Hostels & Creches	Per Classroom	R 1,203.60	R 1,268.60	5.40%	R 1,337.10	5.40%	R 1,409.30	5.40%	
(viii)	Rural Areas	Per Unit	R 601.80	R 634.30	5.40%	R 668.55	5.40%	R 704.65	5.40%	
(ix)	Registered Schools and crèches qualify for a rebate of: Subject to	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%	
<b>5.1.2</b>	<b>Definitions and General Points</b>									
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit									
(ii)	Each five hotel rooms shall be deemed to be one residential unit									
(iii)	Each ten caravan sites shall be deemed to be one residential unit									
(iv)	Calculated results shall be rounded up to the next integer figure.									
(v)	Each Chalet/unit shall be deemed one accomodation establishment.									
(vi)	All tariffs that are linked to the tariffs that would change if any drought stage is implemented, would also increase. The tariffs for that stage of the drought would then become applicable.									
(vii)	Each School & Creches classroom shall be deemed to be one residential unit									
<b>5.1.3</b>	<b>Availability Charges - Per Annum</b>									
(i)	Domestic	On Vacant Properties	R 5,555.10	R 5,855.10	5.40%	R 6,171.30	5.40%	R 6,504.60	5.40%	
(ii)	Other	On Vacant Properties	R 14,445.50	R 15,225.60	5.40%	R 16,047.80	5.40%	R 16,914.40	5.40%	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year: 2025		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
			2024 - 2025			- 2026			2026 - 2027			2027 - 2028		
<b>5.1.4</b>	<b>Consumption Charge</b>													
<b>5.1.4.1</b>	<b>Domestic Indigents, Qualifying Pensioners and citizens with Disabilities</b>													
(i)	0 - 6 kilolitres (which would be rebated in full on their account)	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	7 - 10 kilolitres	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(iii)	11 - 15 kilolitres	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(iv)	16 - 25 kilolitres	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(v)	26 - 30 kilolitres	Rand per kilolitre	R	10.89	R	11.48	5.40%	R	12.10	5.40%	R	12.75	5.40%	
(vi)	31 - 40 kilolitres	Rand per kilolitre	R	15.24	R	16.06	5.40%	R	16.93	5.40%	R	17.84	5.40%	
(vii)	41 - 50 kilolitres	Rand per kilolitre	R	18.48	R	19.48	5.40%	R	20.53	5.40%	R	21.64	5.40%	
(viii)	51 - 60 kilolitres	Rand per kilolitre	R	23.90	R	25.19	5.40%	R	26.55	5.40%	R	27.98	5.40%	
(ix)	61 - 70 kilolitres	Rand per kilolitre	R	30.43	R	32.07	5.40%	R	33.81	5.40%	R	35.63	5.40%	
(x)	Above 70 kilolitres	Rand per kilolitre	R	59.79	R	63.02	5.40%	R	66.42	5.40%	R	70.01	5.40%	
<b>5.1.4.2</b>	<b>Domestic and Churches</b>													
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(ii)	26 - 30 kilolitres	Rand per kilolitre	R	10.89	R	11.48	5.40%	R	12.10	5.40%	R	12.75	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	15.24	R	16.06	5.40%	R	16.93	5.40%	R	17.84	5.40%	
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	18.48	R	19.48	5.40%	R	20.53	5.40%	R	21.64	5.40%	
(v)	51 - 60 kilolitres	Rand per kilolitre	R	23.90	R	25.19	5.40%	R	26.55	5.40%	R	27.98	5.40%	
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	30.43	R	32.07	5.40%	R	33.81	5.40%	R	35.63	5.40%	
(vii)	Above 70 kilolitres	Rand per kilolitre	R	59.79	R	63.02	5.40%	R	66.42	5.40%	R	70.01	5.40%	
(viii)	<b>Minimum Charge: for kiloliters 0-25 per month</b>		R	224.50	R	236.62	5.40%	R	249.40	5.40%	R	262.87	5.40%	
<b>5.1.4.3</b>	<b>Business / Commercial / other</b>													
(i)	0 - 60 kilolitres	Rand per kilolitre	R	15.02	R	15.83	5.40%	R	16.69	5.40%	R	17.59	5.40%	
(ii)	61 - 100 kilolitres	Rand per kilolitre	R	33.97	R	35.80	5.40%	R	37.74	5.40%	R	39.78	5.40%	
(iii)	101 - 200 kilolitres	Rand per kilolitre	R	38.84	R	40.94	5.40%	R	43.15	5.40%	R	45.48	5.40%	
(iv)	Above 200 kilolitres - Excluding Laundromats	Rand per kilolitre	R	43.66	R	46.02	5.40%	R	48.50	5.40%	R	51.12	5.40%	
(v)	Above 200 kilolitres - Laundromats	Rand per kilolitre	R	38.84	R	40.94	5.40%	R	43.15	5.40%	R	45.48	5.40%	
<b>5.1.4.4</b>	<b>Agriculture/Rural (Without service agreement for development)</b>													
(i)	0 - 20 kilolitres	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	10.89	R	11.48	5.40%	R	12.10	5.40%	R	12.75	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	18.48	R	19.48	5.40%	R	20.53	5.40%	R	21.64	5.40%	
(iv)	Above 40 kilolitres	Rand per kilolitre	R	59.83	R	63.06	5.40%	R	66.47	5.40%	R	70.06	5.40%	
<b>5.1.4.5</b>	<b>Raw Water from Municipal</b>													
(i)	0 - 100 kilolitres From Municipal Boreholes	Rand per kilolitre	R	1.66	R	1.75	5.40%	R	1.84	5.40%	R	1.94	5.40%	
(ii)	Above 100 kilolitres From Municipal Boreholes	Rand per kilolitre	R	1.66	R	1.75	5.40%	R	1.84	5.40%	R	1.94	5.40%	
(iii)	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	-	R	4.45	New	R	4.69	5.40%	R	4.94	5.40%	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
			2024 - 2025	Budget Year: 2025 - 2026		2026 - 2027	2027 - 2028				
<b>5.1.4.6</b>	<b>Prepaid</b>										
<b>5.1.4.6.1</b>	<b>Domestic</b>										
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.98	R 9.46	5.40%	R 9.98	5.40%	R 10.51	5.40%		5.40%
(ii)	26 - 30 kilolitres	Rand per kilolitre	R 10.89	R 11.48	5.40%	R 12.10	5.40%	R 12.75	5.40%		5.40%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 15.24	R 16.06	5.40%	R 16.93	5.40%	R 17.84	5.40%		5.40%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 18.48	R 19.48	5.40%	R 20.53	5.40%	R 21.64	5.40%		5.40%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 23.90	R 25.19	5.40%	R 26.55	5.40%	R 27.98	5.40%		5.40%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 30.43	R 32.07	5.40%	R 33.81	5.40%	R 35.63	5.40%		5.40%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 59.79	R 63.02	5.40%	R 66.42	5.40%	R 70.01	5.40%		5.40%
(viii)	<b>Minimum Charge: for kiloliters 0-25 per month</b>		R 224.50	R 236.62	5.40%	R 249.40	5.40%	R 262.87	5.40%		5.40%
<b>5.1.4.6.2</b>	<b>Beaches</b>	Rand per kilolitre	R 14.92	R 15.73	5.40%	R 16.57	5.40%	R 17.47	5.40%		5.40%
<b>5.1.5</b>	<b>Connection Fees</b>										
<b>5.1.5.1</b>	<b>Standard Connections</b>										
(i)	Municipal Area: 15mm	Per Connection	R 3,308.00	R 3,486.60	5.40%	R 3,674.90	5.40%	R 3,873.30	5.40%		5.40%
(ii)	Municipal Area: 20mm	Per Connection	R 3,969.30	R 4,183.60	5.40%	R 4,409.50	5.40%	R 4,647.60	5.40%		5.40%
(iii)	Municipal Area: 25mm	Per Connection	R 5,358.30	R 5,647.60	5.40%	R 5,952.60	5.40%	R 6,274.00	5.40%		5.40%
(iv)	Municipal Area: 40mm	Per Connection	R 16,075.10	R 16,943.20	5.40%	R 17,858.10	5.40%	R 18,822.40	5.40%		5.40%
(v)	Municipal Area: 50mm	Per Connection	R 17,680.80	R 18,635.60	5.40%	R 19,641.90	5.40%	R 20,702.60	5.40%		5.40%
(vi)	Municipal Area: 80mm	Per Connection	R 19,448.10	R 20,498.30	5.40%	R 21,605.20	5.40%	R 22,771.90	5.40%		5.40%
(vii)	Rural Area: 20mm only	Per Connection	R 5,159.20	R 5,437.80	5.40%	R 5,731.40	5.40%	R 6,040.90	5.40%		5.40%
<b>5.1.5.2</b>	<b>Non - Standard Connections / Special requests</b>		<b>Cost plus 10%</b>	<b>Cost plus 10%</b>		<b>Cost plus 10%</b>		<b>Cost plus 10%</b>			
(i)	Minimum Charge	Per Connection	R 7,501.50	R 7,906.60	5.40%	R 8,333.60	5.40%	R 8,783.60	5.40%		5.40%
<b>5.1.6</b>	<b>Other Fees</b>										
<b>5.1.6.1</b>	<b>Dis- &amp; Reconnections due to Non-Payment</b>										
(i)	All Areas	Per Incident	R 542.30	R 571.58	5.40%	R 602.45	5.40%	R 634.98	5.40%		5.40%
<b>5.1.6.2</b>	<b>Special readings</b>										
(i)	All Areas		R 443.40	R 467.34	5.40%	R 492.58	5.40%	R 519.18	5.40%		5.40%
<b>5.1.6.3</b>	<b>Sale of Water by Tanker (Payable in advance)</b>										
(i)	Collected at depot	Per Kilolitre	R 13.96	R 14.71	5.40%	R 15.51	5.40%	R 16.35	5.40%		5.40%
(ii)	<b>Delivery of water tanker by size tanker</b>										
(ii)(i)	Per kilometre		R 33.13	R 34.92	5.40%	R 36.80	5.40%	R 38.79	5.40%		5.40%
(ii)(ii)	Per tanker or part thereof		R 745.30	R 785.55	5.40%	R 827.97	5.40%	R 872.68	5.40%		5.40%

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

Water Tariffs		Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
			2024 - 2025	Budget Year: 2025 - 2026		2026 - 2027	2027 - 2028				
<b>5.1.6.4</b>	<b>Filling of pools per tanker</b>	will be aligned to directive of water works in relation to water security/availability and costed to quote									
(i)	Per kilometre	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote			
(ii)	Per tanker or part thereof	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote			
<b>5.1.6.5</b>	<b>Filling of pool per hydrant</b>	If water works indicate water reserves are in order cost per quote									
(i)	Per kiloliter	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote			
<b>5.1.6.6</b>	<b>Services Fees</b>										
<b>5.1.6.6.1</b>	<b>Service Calls - Normal Working Hours</b>										
(i)	Town		R 443.40	R 467.34	5.40%	R 492.58	5.40%	R 519.18	5.40%	R 519.18	5.40%
(ii)	Rural		R 601.20	R 633.66	5.40%	R 667.88	5.40%	R 703.95	5.40%	R 703.95	5.40%
<b>5.1.6.6.2</b>	<b>Service Calls - Outside Normal Working Hours</b>										
(i)	Town		R 665.10	R 701.01	5.40%	R 738.86	5.40%	R 778.76	5.40%	R 778.76	5.40%
(ii)	Rural		R 901.80	R 950.50	5.40%	R 1,001.80	5.40%	R 1,055.90	5.40%	R 1,055.90	5.40%
<b>5.1.6.6.3</b>	<b>Service Calls - Sundays &amp; Public Holidays</b>										
(i)	Town		R 886.80	R 934.70	5.40%	R 985.20	5.40%	R 1,038.40	5.40%	R 1,038.40	5.40%
(ii)	Rural		R 1,202.40	R 1,267.30	5.40%	R 1,335.70	5.40%	R 1,407.80	5.40%	R 1,407.80	5.40%
<b>5.1.6.6.4</b>	<b>Water Meters</b>										
(i)			<b>Cost + 10% as determined by the head: Public Works</b>	<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>	
	Test of meter		R 443.40	R 467.34	5.40%	R 492.58	5.40%	R 519.18	5.40%	R 519.18	5.40%
(ii)	Temporary Dis- / Reconnection		R 4,360.10	R 4,595.55	5.40%	R 4,843.71	5.40%	R 5,105.27	5.40%	R 5,105.27	5.40%
(iii)	Tampering with Meter	<b>Payable before Replacement</b>									
(iv)	<b>Surcharge: Inaccessible Water Meters</b> Customers will be notified in writing whenever a water meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken.										
	A surcharge will therefore be levied if no response is received on or before the notice period has ended.	<b>Per Incident</b>	R 500.00	R 500.00	0.00%	R 500.00	0.00%	R 500.00	0.00%	R 500.00	0.00%
(v)	<b>Relocation of water meters</b> Where the meter is still inaccessible after the notice period , of the third notice has ended, the water meter will be relocated to allow water readings to be taken.		<b>Cost + 10% as determined by the head: Public Works</b>	<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>		<b>Cost + 10% as determined by the head: Public Works</b>	
(iv)	<b>Penalty for illegal water connections</b> A fine for connecting illegally to a municipal water main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the responsibility for payment for water services provided to the consumer. The municipality may estimate the quantity of water services provided in respect of a period within the interval between successive measurements and may render an account to a consumer for the services so estimated .										
		<b>Per Incident</b>	R 14,438.00	R 15,218.00	5.40%	R 16,040.00	5.40%	R 16,906.00	5.40%	R 16,906.00	5.40%

\*All Tariffs exclude VAT, accept if specifically mentioned.



**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:			Budget Year: 2025			Budget Year + 1:		
			2024 - 2025	2025 - 2026	% Increase/ (Decrease)	2026 - 2027	% Increase/ (Decrease)	2027 - 2028	% Increase/ (Decrease)		
<b>5.1.6.6.5</b>	<b>Water Tests</b>										
(i)	Chemical Analysis	Per Sample	R 1,107.30	R 1,167.10	5.40%	R 1,230.10	5.40%	R 1,296.50	5.40%		
(ii)	Bacteriological, ecoli & califorms	Per Sample	R 260.60	R 274.67	5.40%	R 289.50	5.40%	R 305.14	5.40%		
<b>5.1.6.6.6</b>	<b>Penalty for Late Payment</b>										
(i)	Payable on Late Payment of an Account		R -	R -		R -		Prime Plus 1 %			
<b>5.1.7</b>	<b>Augmentation fees</b>										
<b>5.1.7.1</b>	<b>Single Residential Erven</b>										
(i)	Erven up to 600 m <sup>2</sup>		R 37,609.00	R 39,640.00	5.40%	R 41,781.00	5.40%	R 44,037.00	5.40%		
(ii)	Erven 601 m <sup>2</sup> 800 m <sup>2</sup>		R 43,326.00	R 45,666.00	5.40%	R 48,132.00	5.40%	R 50,731.00	5.40%		
(iii)	Erven 801 m <sup>2</sup> 1000 m <sup>2</sup>		R 54,763.00	R 57,720.00	5.40%	R 60,837.00	5.40%	R 64,122.00	5.40%		
(iv)	Erven 1001 m <sup>2</sup> 1200 m <sup>2</sup>		R 65,981.00	R 69,544.00	5.40%	R 73,299.00	5.40%	R 77,257.00	5.40%		
(v)	Erven 1201 m <sup>2</sup> 1400 m <sup>2</sup>		R 77,194.00	R 81,362.00	5.40%	R 85,756.00	5.40%	R 90,387.00	5.40%		
(vi)	Erven 1401 m <sup>2</sup> 1600 m <sup>2</sup>		R 88,412.00	R 93,186.00	5.40%	R 98,218.00	5.40%	R 103,522.00	5.40%		
(vii)	Erven 1601 m <sup>2</sup> 1800 m <sup>2</sup>		R 100,286.00	R 105,701.00	5.40%	R 111,409.00	5.40%	R 117,425.00	5.40%		
(viii)	Erven 1801 m <sup>2</sup> 2000 m <sup>2</sup>		R 111,504.00	R 117,525.00	5.40%	R 123,871.00	5.40%	R 130,560.00	5.40%		
(ix)	Erven over 2000 m <sup>2</sup>		R 124,699.00	R 131,433.00	5.40%	R 138,530.00	5.40%	R 146,011.00	5.40%		
<b>5.1.7.2</b>	<b>Group Housing - resort zone</b>										
(i)	Units up to 100 m <sup>2</sup>		R 35,407.00	R 37,319.00	5.40%	R 39,334.00	5.40%	R 41,458.00	5.40%		
(ii)	Units 101 m <sup>2</sup> 120 m <sup>2</sup>		R 42,447.00	R 44,739.00	5.40%	R 47,155.00	5.40%	R 49,701.00	5.40%		
(iii)	Units 121 m <sup>2</sup> 140 m <sup>2</sup>		R 49,924.00	R 52,620.00	5.40%	R 55,461.00	5.40%	R 58,456.00	5.40%		
(iv)	Units 141 m <sup>2</sup> 160 m <sup>2</sup>		R 57,402.00	R 60,502.00	5.40%	R 63,769.00	5.40%	R 67,213.00	5.40%		
(v)	Units 161 m <sup>2</sup> 180 m <sup>2</sup>		R 64,879.00	R 68,382.00	5.40%	R 72,075.00	5.40%	R 75,967.00	5.40%		
(vi)	Units 181 m <sup>2</sup> 200 m <sup>2</sup>		R 72,355.00	R 76,262.00	5.40%	R 80,380.00	5.40%	R 84,721.00	5.40%		
(vii)	Units over 200 m <sup>2</sup>		R 79,837.00	R 84,148.00	5.40%	R 88,692.00	5.40%	R 93,481.00	5.40%		
<b>5.1.7.3</b>	<b>General Residential</b>										
(i)	Flats up to 100 m <sup>2</sup>		R 32,331.00	R 34,077.00	5.40%	R 35,917.00	5.40%	R 37,857.00	5.40%		
(ii)	Flats 101 m <sup>2</sup> 120 m <sup>2</sup>		R 39,806.00	R 41,956.00	5.40%	R 44,222.00	5.40%	R 46,610.00	5.40%		
(iii)	Flats 121 m <sup>2</sup> 150 m <sup>2</sup>		R 49,924.00	R 52,620.00	5.40%	R 55,461.00	5.40%	R 58,456.00	5.40%		
(iv)	Flats over 150 m <sup>2</sup>		R 57,402.00	R 60,502.00	5.40%	R 63,769.00	5.40%	R 67,213.00	5.40%		
<b>5.1.7.4</b>	<b>Other</b>										
(i)	Shops, Place of worship, Place of Instruction and Offices per 100 m <sup>2</sup>		R 18,912.00	R 19,933.00	5.40%	R 21,009.00	5.40%	R 22,143.00	5.40%		
(ii)	Hotels (per bed)		R 9,677.00	R 10,200.00	5.40%	R 10,751.00	5.40%	R 11,332.00	5.40%		
(iii)	Restaurants (per Seat)		R 1,431.00	R 1,508.27	5.40%	R 1,589.72	5.40%	R 1,675.57	5.40%		
(iv)	Camps and Caravan Parks (Per Capita)		R 5,609.00	R 5,912.00	5.40%	R 6,231.00	5.40%	R 6,567.00	5.39%		
<b>5.1.7.5</b>	<b>Small Developments (1 to 3 Units)</b>										
(i)	Small developments (up to 3 units) and small holdings (rural consumers without a service agreement for development) per demand unit		R 70,376.49	R 74,176.82	5.40%	R 78,182.36	5.40%	R 82,404.21	5.40%		
<b>5.2</b>	<b>Drought Situation - Stage 1 -pay the normal tariff</b>										
(a)	The Tariff will only be applied if iether Roodefontein Dam is at volume 80%-60%										
(i)	No Penalty will be charged		Free	Free		Free		Free			
<b>5.3</b>	<b>Drought Situation - Stage 2</b>										
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 40% or the flow of the Keurboomsriver is at 400 litres per seconds and when water consumption is <b>more than 20 kiloliters</b> per month.										
<b>5.3.1</b>	<b>Basic (Minimum) Charges</b>										
<b>5.3.1.1</b>	<b>Domestic and Churches</b>										
(i)	Per Dwelling / Flat	All Areas	R 239.02	R 251.92	5.40%	R 265.53	5.40%	R 279.86	5.40%		
(ii)	<b>Incentive Rebate</b> ( applicable only if water consumption is 20 Kiloliters or less)	All Areas	R -	R -	0.00%	R -	0.00%	R -	0.00%		

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:			Budget Year: 2025			Budget Year + 1:			Budget Year + 2:		
			2024 - 2025		- 2026	% Increase/ (Decrease)	2026 - 2027	% Increase/ (Decrease)	2027 - 2028	% Increase/ (Decrease)				
<b>5.3.2</b>	<b>Consumption Charge</b>													
<b>5.3.2.1</b>	<b>Domestic and Churches</b>													
(i)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	21.56	R	22.72	5.40%	R	23.95	5.40%	R	25.24	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	30.47	R	32.12	5.40%	R	33.85	5.40%	R	35.68	5.40%	
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	37.00	R	39.00	5.40%	R	41.10	5.40%	R	43.32	5.40%	
(v)	51 - 60 kilolitres	Rand per kilolitre	R	47.87	R	50.45	5.40%	R	53.18	5.40%	R	56.05	5.40%	
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	60.93	R	64.22	5.40%	R	67.69	5.40%	R	71.34	5.40%	
(vii)	Above 70 kilolitres	Rand per kilolitre	R	119.70	R	126.16	5.40%	R	132.97	5.40%	R	140.15	5.40%	
(viii)	<b>Minimum Charge: for kiloliters 0-20 per month</b>		R	179.50	R	189.19	5.40%	R	199.41	5.40%	R	210.18	5.40%	
<b>5.3.2.2</b>	<b>Agriculture/Rural (Without service agreement for development)</b>													
(i)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	21.56	R	22.72	5.40%	R	23.95	5.40%	R	25.24	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	37.00	R	39.00	5.40%	R	41.10	5.40%	R	43.32	5.40%	
(iv)	Above 40 kilolitres	Rand per kilolitre	R	119.70	R	126.16	5.40%	R	132.98	5.40%	R	140.16	5.40%	
(v)	<b>Minimum Charge: for kiloliters 0-20 per month</b>	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
<b>5.4</b>	<b>Drought Situation - Stage 3</b>													
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 25% or the flow of the Keurboomsriver is at 300 litres per seconds and when water consumption is <b>more than 15 kiloliters</b> per month.													
<b>5.4.1</b>	<b>Basic (Minimum) Charges</b>													
<b>5.4.1.1</b>	<b>Domestic and Churches</b>													
(i)	Per Dwelling / Flat	All Areas	R	239.00	R	251.91	5.40%	R	265.51	5.40%	R	279.85	5.40%	
(ii)	<b>Incentive Rebate</b> ( applicable only if water consumption is 15 Kiloliters or less)	All Areas	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	
<b>5.4.2</b>	<b>Consumption Charge</b>													
<b>5.4.2.1</b>	<b>Domestic and Churches</b>													
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	32.30	R	34.04	5.40%	R	35.88	5.40%	R	37.82	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	45.68	R	48.15	5.40%	R	50.75	5.40%	R	53.49	5.40%	
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	55.47	R	58.47	5.40%	R	61.62	5.40%	R	64.95	5.40%	
(v)	51 - 60 kilolitres	Rand per kilolitre	R	71.77	R	75.65	5.40%	R	79.73	5.40%	R	84.04	5.40%	
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	91.33	R	96.26	5.40%	R	101.46	5.40%	R	106.94	5.40%	
(vii)	Above 70 kilolitres	Rand per kilolitre	R	179.44	R	189.13	5.40%	R	199.34	5.40%	R	210.10	5.40%	
(viii)	<b>Minimum Charge: for kiloliters 0-15 per month</b>		R	134.64	R	141.91	5.40%	R	149.57	5.40%	R	157.65	5.40%	
<b>5.4.2.2</b>	<b>Agriculture/Rural (Without service agreement for development)</b>													
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	32.30	R	34.04	5.40%	R	35.88	5.40%	R	37.82	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	55.47	R	58.47	5.40%	R	61.62	5.40%	R	64.95	5.40%	
(iv)	Above 40 kilolitres	Rand per kilolitre	R	179.44	R	189.13	5.40%	R	199.34	5.40%	R	210.10	5.40%	
(v)	<b>Minimum Charge: for kiloliters 0-15 per month</b>	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
<b>5.4.2.3</b>	<b>Raw Water from Municipal</b>													
(i)	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	8.98	R	6.50	New	R	6.85	5.40%	R	7.22	5.40%	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:			Budget Year: 2025			Budget Year + 1:			Budget Year + 2:		
			2024 - 2025			- 2026	% Increase/ (Decrease)	2026 - 2027	% Increase/ (Decrease)	2027 - 2028	% Increase/ (Decrease)			
<b>5.5</b>	<b>Drought Situation - Stage 4</b>													
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 35% - 21% on consumption greater than 15 kilolitre per month per household connection.													
<b>5.5.1</b>	<b>Basic (Minimum) Charges</b>													
<b>5.5.1.1</b>	<b>Domestic and Churches</b>													
(i)	Per Dwelling / Flat	All Areas	R	338.30	R	356.57	5.40%	R	375.82	5.40%	R	396.11	5.40%	
(ii)	<b>Incentive Rebate</b> ( applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	
<b>5.5.2</b>	<b>Consumption Charge</b>													
<b>5.5.2.1</b>	<b>Domestic and Churches</b>													
(i)	0 - 15 kilolitres ( <b>forms part of the Basic-Minimum Charge</b> )	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	45.71	R	48.18	5.40%	R	50.78	5.40%	R	53.52	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	64.63	R	68.12	5.40%	R	71.80	5.40%	R	75.68	5.40%	
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	78.51	R	82.75	5.40%	R	87.22	5.40%	R	91.93	5.40%	
(v)	51 - 60 kilolitres	Rand per kilolitre	R	101.57	R	107.05	5.40%	R	112.83	5.40%	R	118.92	5.40%	
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	129.26	R	136.24	5.40%	R	143.60	5.40%	R	151.35	5.40%	
(vii)	Above 70 kilolitres	Rand per kilolitre	R	253.92	R	267.63	5.40%	R	282.08	5.40%	R	297.31	5.40%	
(viii)	<b>Minimum Charge: for kiloliters 0-15 per month</b>		R	134.64	R	141.91	5.40%	R	149.57	5.40%	R	157.65	5.40%	
<b>5.5.2.2</b>	<b>Agriculture/Rural (Without service agreement for development)</b>													
(i)	0 - 15 kilolitres ( <b>forms part of the Basic-Minimum Charge</b> )	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	45.71	R	48.18	5.40%	R	50.78	5.40%	R	53.52	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	78.51	R	82.75	5.40%	R	87.22	5.40%	R	91.93	5.40%	
(iv)	Above 40 kilolitres	Rand per kilolitre	R	253.92	R	267.63	5.40%	R	282.08	5.40%	R	297.31	5.40%	
(v)	<b>Minimum Charge: for kiloliters 0-15 per month</b>		R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
<b>5.5.2.3</b>	<b>Raw Water from Municipal</b>													
(i)	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	-	R	-	New	R	-	0.00%	R	-	0.00%	
<b>5.6</b>	<b>Drought Situation - Stage 5</b>													
(a)	These tariffs would only be applied if either the Roodefontein Dam is less than 20% on consumption greater than 15 kilolitre per month per household connection.													
<b>5.6.1</b>	<b>Basic (Minimum) Charges</b>													
<b>5.6.1.1</b>	<b>Domestic and Churches</b>													
(i)	Per Dwelling / Flat	All Areas	R	507.40	R	534.80	5.40%	R	563.68	5.40%	R	594.12	5.40%	
(ii)	<b>Incentive Rebate</b> ( applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	
<b>5.6.2</b>	<b>Consumption Charge</b>													
<b>5.6.2.1</b>	<b>Domestic and Churches</b>													
(i)	0 - 15 kilolitres ( <b>forms part of the Basic-Minimum Charge</b> )	Rand per kilolitre	R	8.98	R	9.46	5.40%	R	9.98	5.40%	R	10.51	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	68.56	R	72.26	5.40%	R	76.16	5.40%	R	80.27	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	96.98	R	102.22	5.40%	R	107.74	5.40%	R	113.56	5.40%	
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	117.79	R	124.15	5.40%	R	130.85	5.40%	R	137.92	5.40%	
(v)	51 - 60 kilolitres	Rand per kilolitre	R	152.35	R	160.58	5.40%	R	169.25	5.40%	R	178.39	5.40%	
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	193.84	R	204.31	5.40%	R	215.34	5.40%	R	226.97	5.40%	
(vii)	Above 70 kilolitres	Rand per kilolitre	R	380.88	R	401.45	5.40%	R	423.13	5.40%	R	445.98	5.40%	
(viii)	<b>Minimum Charge: for kiloliters 0-15 per month</b>		R	134.64	R	141.91	5.40%	R	149.57	5.40%	R	157.65	5.40%	
<b>5.6.2.2</b>	<b>Agriculture/Rural (Without service agreement for development)</b>													
(i)	0 - 15 kilolitres ( <b>forms part of the Basic-Minimum Charge</b> )	Rand per kilolitre	R	5.59	R	5.89	5.40%	R	6.21	5.40%	R	6.55	5.40%	
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	68.56	R	72.26	5.40%	R	76.16	5.40%	R	80.27	5.40%	
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	117.79	R	124.15	5.40%	R	130.85	5.40%	R	137.92	5.40%	
(iv)	Above 40 kilolitres	Rand per kilolitre	R	380.89	R	401.46	5.40%	R	423.14	5.40%	R	445.99	5.40%	
(v)	<b>Minimum Charge: for kiloliters 0-15 per month</b>		R	8.98	R	9.46	5.35%	R	9.97	5.39%	R	10.51	5.42%	
<b>5.6.2.3</b>	<b>Raw Water from Municipal Sources</b>													
(i)	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	8.98	R	9.00	New	R	9.60	6.67%	R	10.20	6.25%	
<b>5.6.3</b>	<b>Miscellaneous Fees and Charges</b>													
<b>5.6.3.1</b>	<b>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</b>													
(i)	Pipes with a diameter of 50mm or less	All Area's per incident	R	2,385.00	R	2,513.79	5.40%	R	2,649.53	5.40%	R	2,792.60	5.40%	
(ii)	Pipes with a diameter larger than 50mm up to and including 100mm	All Area's per incident	R	5,414.00	R	5,706.36	5.40%	R	6,014.50	5.40%	R	6,339.28	5.40%	
(iii)	Pipes with a diameter larger than 100mm up to and including 250mm	All Area's per incident	R	24,177.00	R	25,483.00	5.40%	R	26,859.00	5.40%	R	28,309.00	5.40%	
(iv)	Pipes with a diameter larger than 250mm up to and including 400mm	All Area's per incident	R	38,003.00	R	40,055.00	5.40%	R	42,218.00	5.40%	R	44,498.00	5.40%	
(v)	Pipes with a diameter larger than 400mm	All Area's per incident	R	58,158.00	R	61,299.00	5.40%	R	64,609.00	5.40%	R	68,098.00	5.40%	

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

	Water Tariffs	Conditions	Current Tariffs:			Budget Year: 2025		Budget Year + 1:		Budget Year + 2:	
			2024 - 2025		- 2026	% Increase/ (Decrease)	2026 - 2027	% Increase/ (Decrease)	2027 - 2028	% Increase/ (Decrease)	
<b>5.6.3.2</b>	<b>Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by others</b>										
(i)	Pipes with a diameter of 50mm or less	All Area's per incident	R 4,982.00	R	5,251.03	5.40%	R 5,534.59	5.40%	R 5,833.46	5.40%	
(ii)	Pipes with a diameter larger than 50mm up to and including 100mm	All Area's per incident	R 7,111.00	R	7,494.99	5.40%	R 7,899.72	5.40%	R 8,326.30	5.40%	
(iii)	Pipes with a diameter larger than 100mm up to and including 250mm	All Area's per incident	R 10,976.00	R	11,569.00	5.40%	R 12,194.00	5.40%	R 12,852.00	5.40%	
(iv)	Pipes with a diameter larger than 250mm up to and including 400mm	All Area's per incident	R 20,182.00	R	21,272.00	5.40%	R 22,421.00	5.40%	R 23,632.00	5.40%	
(v)	Pipes with a diameter larger than 400mm	All Area's per incident	R 25,138.00	R	26,495.00	5.40%	R 27,926.00	5.40%	R 29,434.00	5.40%	
<b>5.6.3.3</b>	<b>To relocate or to lower an existing domestic water connection up to maximum nominal diameter of 25mm</b>										
(i)	Within 5m maximum distance	All Area's per request	R -	R	2,150.00	New	R 2,280.00	6.05%	R 2,420.00	6.14%	
(ii)	Further than 5m but less than 10m	All Area's per request	R -	R	2,150.00	New	R 2,375.00	10.47%	R 2,520.00	6.11%	
<b>5.6.3.4</b>	<b>To relocate or to lower an existing domestic water connection up to a maximum nominal diameter greater than 25mm and up to 32mm</b>										
(i)	Within 5m maximum distance	All Area's per request	R -	R	2,210.00	New	R 2,345.00	6.11%	R 2,485.00	5.97%	
(ii)	Further than 5m but less than 10m	All Area's per request	R -	R	2,350.00	New	R 2,490.00	5.96%	R 2,640.00	6.02%	

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

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% Increase / (Decrease)		
2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/	Check					
		2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)						
<b>6 Deposits, Beaches and Cemeteries</b>														
<b>6 Deposits</b>														
<b>6.1 Service Deposit</b>														
<b>6.1.1 Domestic - Economic areas</b>														
(i)	If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee	R	2,585.00	R	2,724.59	5.40%	R	2,871.72	5.40%	R	3,026.79	5.40%	2	
By Owner														
<b>6.1.2 Sub-Economic</b>														
(i)	If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee	R	897.00	R	945.44	5.40%	R	996.49	5.40%	R	1,050.30	5.40%	2	
By Owner														
<b>6.1.3 All Other Types of connections</b>														
(i)	If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account	4 x Monthly Account
By Owner														
<b>6.2 Builder's</b>														
(i)	Economic	R	19,247.00	R	20,286.00	5.40%	R	21,381.00	5.40%	R	22,536.00	5.40%	0	
<b>6.3 Posters</b>														
(i)	Per Poster	R	12.80	R	13.49	5.40%	R	14.22	5.40%	R	14.99	5.40%	5	
<b>7 Beaches</b>														
<b>7.1 Boat license,Permits, Launching, Access &amp; Parking Fees Commercial</b>														
(i)	Operators/Whale Watching (include on site parking)	Per Boat	R	28,746.00	R	30,298.00	5.40%	R	31,934.00	5.40%	R	33,658.00	5.40%	0
(ii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R	28,746.00	R	30,298.00	5.40%	R	31,934.00	5.40%	R	33,658.00	5.40%	0
(iii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R	28,746.00	R	30,298.00	5.40%	R	31,934.00	5.40%	R	33,658.00	5.40%	0
(iii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R	28,746.00	R	30,298.00	5.40%	R	31,934.00	5.40%	R	33,658.00	5.40%	0
(iv)	Tender	Per Annum	R	31,617.00	R	33,324.00	5.40%	R	35,123.00	5.40%	R	37,020.00	5.40%	0
(v)	Operators,Kayaks (include on site parking)	Per Annum	R	3,178.00	R	3,349.61	5.40%	R	3,530.49	5.40%	R	3,721.14	5.40%	2
(v)	On site parking	per month	R	1,229.00	R	1,295.37	5.40%	R	1,365.32	5.40%	R	1,439.05	5.40%	2
<b>7.2 Launching, Parking of Recreational Vessels</b>														
<b>7.2.1 Sail boats,Fishing boats, Personal watercraft,rubber ducks &amp; Hobies</b>														
(i)	Per Day	R	219.00	R	230.83	5.40%	R	243.29	5.40%	R	256.43	5.40%	2	
(ii)	Per Week	R	432.00	R	455.33	5.40%	R	479.92	5.40%	R	505.84	5.40%	2	
(iii)	Per Month	R	1,416.00	R	1,492.46	5.40%	R	1,573.05	5.40%	R	1,657.99	5.40%	2	

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

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% Increase / (Decrease)		
2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
<b>7.3 Overnight Beach Parking (Recreational Only)</b>										
(i) Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Day	R 150.00	R 158.10	5.40%	R 166.64	5.40%	R 175.64	5.40%		
(ii) Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Week	R 301.00	R 317.25	5.40%	R 334.38	5.40%	R 352.44	5.40%		
(iii) Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Annum	R 1,513.00	R 1,594.70	5.40%	R 1,680.81	5.40%	R 1,771.57	5.40%		
(iv) Fishing Boats, Rubber ducks, Etc	Per Day	R 150.00	R 158.10	5.40%	R 166.64	5.40%	R 175.64	5.40%		
(v) Fishing Boats, Rubber ducks, Etc	Per Week	R 301.00	R 317.25	5.40%	R 334.38	5.40%	R 352.44	5.40%		
<b>8 Cemeteries</b>										
<b>8.1 Central Cemetery</b>										
(i) Burial Plot- To be Phased-Out		R 5,389.00	R 5,680.00	5.40%	R 5,987.00	5.40%	R 6,310.00	5.40%		
<b>8.2 Other Cemeteries</b>										
(i) Burial Plot		R 707.00	R 745.18	5.40%	R 785.42	5.40%	R 827.83	5.40%		
<b>8.3 Digging of Grave-with TLB</b>										
(i) Hiring of TLB	Per Grave (as per Indigent Policy) applications to be submitted to the HOD, and Approved by MM	Actual cost + 20% Admin Fee	Actual cost + 20% Admin Fee		Actual cost + 20% Admin Fee		Actual cost + 20% Admin Fee			
(ii) Rebate-Indigent Burials		Free	Free	New	Free		Free			Y
<b>9 Signage</b>										
<b>9.1 Application for signage</b>	Fixed fee									
(i) Application Fee	Fixed fee	R 570.00	R 600.00	5.26%	R 630.00	5.00%	R 660.00	4.76%		-1
(ii) Deposit (Refundable for posters)	Fixed fee	R 1,660.00	R 1,750.00	5.42%	R 1,840.00	5.14%	R 1,940.00	5.43%		-1
<b>9.2 Erection and display of approved signage</b>										
<b>9.2.1 Billboards and other High Impact, Free Standing</b>										
(i) Billboards exceeding 15 m <sup>2</sup>	Per m <sup>2</sup>	R 283.00	R 298.00	5.30%	R 314.00	5.37%	R 331.00	5.41%		0
<b>9.2.2 General Signs</b>										
(i) Flat Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(ii) Signs on Building	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(iii) Roof Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(iv) Wall Painted Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(v) Window Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(vi) Residential Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(vii) Business Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(viii) Veranda, Balcony & Awning Signs	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(ix) Illuminated (streets or buildings): per m <sup>2</sup>	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(x) Directional boards	Per m <sup>2</sup>	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
(xi) Sandwich Boards	Per Board	R 141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0
<b>9.2.3 Other Signs</b>										
(i) Posters (temporary), maximum 0.9 m <sup>2</sup> - Deposit	Per signage Bylaw	R 1,800.00	R 1,900.00	5.56%	R 2,000.00	5.26%	R 2,110.00	5.50%		-1
(ii) Any Signs not specified above and not Exceeding 15 m <sup>2</sup>	Per m <sup>2</sup>	R 320.00	R 340.00	6.25%	R 360.00	5.88%	R 380.00	5.56%		-1
<b>9.3 Removal &amp; collection of illegal signage</b>										
(i) Removal & collection of illegal signage (all types, but excluding posters)	Fixed fee per removal, over and above fine prescribed in by-law	R 1,500.00	R 1,580.00	5.33%	R 1,670.00	5.70%	R 1,760.00	5.39%		-1

Check

\*All Tariffs exclude VAT, except if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Check
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028					
<b>10 Fire Fighting</b>											
<b>10.1 Fire Fighting Charges</b>											
(i) Turnout Charge	Per Incident	R 374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%			
(ii) Charge per Kilometre	Per Incident	R 33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%			
<b>10.2 Waterpump Operating</b>	<b>Any Fire, Patrol or the like</b>										
(i) Waterpump Operating Charge	Per Hour or Part Thereof	R 251.00	R 265.00	5.58%	R 279.00	5.28%	R 294.00	5.38%			
(ii) Standby	Per Hour or Part Thereof	R 167.00	R 176.00	5.39%	R 186.00	5.68%	R 196.00	5.38%			
(iii) Dry Powder Unit	Actual Cost		Actual Cost		Actual Cost		Actual Cost				
(iv) Turnout Charge		R 374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%			
(v) Charge per Km		R 33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%			
<b>10.3 Bigger Fire Trucks</b>											
(i) Turnout Charge		R 374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%			
(ii) Charge per Kilometre		R 33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%			
(iii) Standby	Per Hour or Part thereof	R 154.75	R 163.11	5.40%	R 171.92	5.40%	R 181.20	5.40%			
<b>10.4 Auxilory Vehicles</b>											
(i) Turnout Charge		R 167.00	R 176.00	5.39%	R 186.00	5.68%	R 196.00	5.38%			
(ii) Charge per Kilometre		R 17.71	R 18.67	5.42%	R 19.68	5.41%	R 20.74	5.39%			
(iii) Standby	Per Hour or Part thereof	R 103.63	R 109.23	5.40%	R 115.13	5.40%	R 121.35	5.40%			

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

\*All Tariffs exclude VAT, accept if specifically mentioned.



BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

15

% Increase / (Decrease)

Tariffs

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
<b>10.5 Personnel Charge</b>	<b>Any Fire, Patrol or the like</b>									
(i) Chief	Per Hour or Part Thereof	R 251.47	R 265.05	5.40%	R 279.36	5.40%	R 294.45	5.40%		
(ii) Station Commnader	Per Hour or Part Thereof	R 208.64	R 219.91	5.40%	R 231.79	5.40%	R 244.31	5.40%		
(iii) Platoon Commander	Per Hour or Part Thereof	R 189.30	R 199.52	5.40%	R 210.29	5.40%	R 221.65	5.40%		
(iv) Senior Firefighter	Per Hour or Part Thereof	R 167.19	R 176.22	5.40%	R 185.74	5.40%	R 195.77	5.40%		
(v) Firefighter	Per Hour or Part Thereof	R 135.41	R 142.72	5.40%	R 150.43	5.40%	R 158.55	5.40%		
(vi) Learner Firefighter	Per Hour or Part Thereof	R 98.10	R 103.40	5.40%	R 108.98	5.40%	R 114.86	5.40%		
(vii) Volunteers ONLY ON ICS	Per Hour or Part Thereof	R 93.95	R 99.02	5.40%	R 104.37	5.40%	R 110.01	5.40%		
(viii) Other Municipal Personnel	Per Hour or Part Thereof	Hourly Rate	Hourly Rate		Hourly Rate		Hourly Rate			
<b>10.6 Equipment</b>										
<b>10.6.1 Extinguishers</b>										
(i) Dry Powder	Per Unit	R 588.60	R 620.40	5.40%	R 653.90	5.40%	R 689.20	5.40%		
(ii) CO <sup>2</sup>	Per Unit	R 688.10	R 725.30	5.41%	R 764.50	5.40%	R 805.80	5.40%		
(iii) Foam	Per Unit	R 491.80	R 518.40	5.41%	R 546.40	5.40%	R 575.90	5.40%		
(iv) HPO	Per Unit	R 175.50	R 185.00	5.41%	R 195.00	5.41%	R 205.50	5.38%		
<b>10.6.2 Other</b>										
(i) Foam to Replace	Per Litre	R 111.20	R 117.20	5.40%	R 123.50	5.38%	R 130.20	5.43%		
(ii) Breathing Apparatus	Per Unit	R 295.70	R 311.70	5.41%	R 328.50	5.39%	R 346.20	5.39%		
(iii) Portable Pump	Per Unit	R 156.20	R 164.60	5.38%	R 173.50	5.41%	R 182.90	5.42%		
(iv) Lighting Plant	Per Unit	R 295.70	R 311.70	5.41%	R 328.50	5.39%	R 346.20	5.39%		
(v) Power Tools	Per Unit	R 156.20	R 164.60	5.38%	R 173.50	5.41%	R 182.90	5.42%		
(viii) Emergency Standby at Events	Per Event up to 4 hours	R 2,067.00	R 2,178.60	5.40%	R 2,296.20	5.40%	R 2,420.20	5.40%		
(ix) Additional Resurces	Aerial Resources, Machinery and Ground Teams	Tendered Rate	Tendered Rate	0.00%	Tendered Rate		Tendered Rate			

Check

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)	Check
<b>11</b>	<b>Building Control &amp; Town Planning</b>									
<b>11.1</b>	<b>Building Plan Fees</b>									
<b>11.1.1</b>	<b>New Buildings, Alterations &amp; Additions</b>	<b>Minimum Fees</b>								
(i)	Residential Houses (Including Farm Dwellings)	Minimum	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
(ii)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.	Minimum	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
(iii)	Sketch plans, Masts, etc.	Minimum	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
<b>11.1.2</b>	<b>Residential Houses (Including Farms)</b>	<b>Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.</b>								
(i)	Floor Area 0 - 30 m <sup>2</sup>	Per m <sup>2</sup>	R 20.35	R 21.45	5.41%	R 22.61	5.41%	R 23.83	5.40%	2
(ii)	Floor Area 31 - 50 m <sup>2</sup>	Per m <sup>2</sup>	R 33.27	R 35.07	5.41%	R 36.96	5.39%	R 38.96	5.41%	2
(iii)	Floor Area 51 - 100 m <sup>2</sup>	Per m <sup>2</sup>	R 43.99	R 46.37	5.41%	R 48.87	5.39%	R 51.51	5.40%	2
(iv)	Floor Area 101 - 200 m <sup>2</sup>	Per m <sup>2</sup>	R 54.45	R 57.39	5.40%	R 60.49	5.40%	R 63.76	5.41%	2
(v)	Floor Area 201 - 400 m <sup>2</sup>	Per m <sup>2</sup>	R 62.14	R 65.50	5.41%	R 69.04	5.40%	R 72.77	5.40%	2
(vi)	Floor Area above 400 m <sup>2</sup>	Per m <sup>2</sup>	R 75.62	R 79.70	5.40%	R 84.00	5.40%	R 88.54	5.40%	2
<b>11.1.3</b>	<b>Alterations without increasing areas</b>									
(i)	Percentage of cost of construction (to be confirmed by QS/Architect)		0.50%	0.50%	0.00%	0.50%	0.00%	0.50%	0.00%	4
(ii)	Fixed Minimum Fee		R 1,050.00	R 1,107.00	5.43%	R 1,167.00	5.42%	R 1,230.00	5.40%	0
<b>11.1.4</b>	<b>Non-Residential Buildings</b>									
(i)	Carports & Awnings	Per m <sup>2</sup>	R 22.00	R 23.20	5.45%	R 24.50	5.60%	R 25.80	5.31%	1
(ii)	Factories, Warehouses & Parking Garages	Per m <sup>2</sup>	R 38.30	R 40.40	5.48%	R 42.60	5.45%	R 44.90	5.40%	1
(iii)	Flats, Shops, Offices, Hotels, Churches, Halls, Cinemas, Hospitals, Agricultural buildings and Other similar Buildings.	Per m <sup>2</sup>	R 54.90	R 57.90	5.46%	R 61.00	5.35%	R 64.30	5.41%	1
(iv)	Pools (Residential and Non-Residential)	Per m <sup>2</sup>	R 967.00	R 1,019.00	5.38%	R 1,074.00	5.40%	R 1,132.00	5.40%	0
(v)	Boundary Walls	Per Running Metre	R 13.80	R 14.50	5.07%	R 15.30	5.52%	R 16.10	5.23%	1
(vi)	Minimum Fee	Per Building	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
(vii)	Demolition Certificates	Minimum Fee	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
<b>(ix)</b>	<b>Provisional Authorization</b>									
(ix)(i)	Temporary Occupation Certificate	Exceeding 12 Months	R 1,036.00	R 1,092.00	5.41%	R 1,151.00	5.40%	R 1,213.00	5.39%	0
(ix)(ii)	Temporary structures (minor special events)(on a sport field)	Per Event	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0
(ix)(iii)	Temporary structures (major special events)(on a sport field)	Per Event	R 4,132.00	R 4,355.00	5.40%	R 4,590.00	5.40%	R 4,838.00	5.40%	0
<b>11.1.5</b>	<b>Amendment to plans requiring scrutiny</b>									
(i)	Minimum Fee		R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%	0

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R 0.00500 R 0.00500 R 0.00500

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

15

% Increase / (Decrease)

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)	Check	15			Tariffs					
										Rounding Indicator	New Tarrif - Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028	
<b>11.1.6 Rebates</b>																		
(i) State Funded Projects	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%		2		R	1.00000	R	1.00000	R	1.00000	
(ii) RDP, High Density, Municipal / Provincial Housing Projects: Including previous financial years	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%		2		R	1.00000	R	1.00000	R	1.00000	
(iii) NGOs (Welfare Organizations, Old Age, etc.)	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%		2		R	1.00000	R	1.00000	R	1.00000	
(iv) Churches	Rebate of:	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2		R	0.50000	R	0.50000	R	0.50000	
(v) All PDI Areas	Rebate of:	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2		R	0.50000	R	0.50000	R	0.50000	
<b>11.1.7 Pavement Rental (Payable in Advance)</b>																		
(i) Residential : Fixed Fee		R 2,763.00	R 2,912.00	5.39%	R 3,069.00	5.39%	R 3,235.00	5.41%		0								
(ii) Non-Residential : Fixed Fee		R 4,836.00	R 5,097.00	5.40%	R 5,372.00	5.40%	R 5,662.00	5.40%		0								
(iii) Plus Percentage of Municipal Valuation at a rate per square metre rented		1.00%	1.00%	0.00%	1.00%	0.00%	1.00%	0.00%		5		R	0.01000	R	0.01000	R	0.01000	
<b>11.1.8 Printing of Building Plans</b>																		
(i) Size A0	Each	R 290.00	R 306.00	5.52%	R 323.00	5.56%	R 340.00	5.26%		0								
(ii) Size A1	Each	R 193.00	R 203.00	5.18%	R 214.00	5.42%	R 226.00	5.61%		0								
(iii) Size A2	Each	R 120.00	R 126.00	5.00%	R 133.00	5.56%	R 140.00	5.26%		0								
(iv) Size A3	Each	R 38.00	R 40.00	5.26%	R 42.00	5.00%	R 44.00	4.76%		0								
(v) Colour copies (Fixed plus above)	Fixed	R 288.00	R 304.00	5.56%	R 320.00	5.26%	R 337.00	5.31%		0								
<b>11.1.9 Other</b>																		
(i) Extension of Validity of Building Plan	First extension	R 760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%		0								
(ii) Second extension		R 1,000.00	R 1,000.00	0.00%	R 1,054.00	5.40%	R 1,111.00	5.41%				R	1,000.00000					
(iii) Further extensions		R 1,500.00	R 1,500.00	0.00%	R 1,561.00	5.40%	R 1,666.00	5.38%				R	1,500.00000					
(iv) Contravention Levy	Percentage of Building Cost	20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%		2		R	0.20000	R	0.20000	R	0.20000	
(v) Additional inspections requested (second)		R 1,000.00	R 1,000.00	0.00%	R 1,054.00	5.40%	R 1,111.00	5.41%				R	1,000.00000					
(vi) Additional inspections requested (third and beyond)		R 1,500.00	R 1,500.00	0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%				R	1,500.00000					
<b>11.1.10 Penalty for Building without approved Building Plans</b>																		
<b>11.1.10.1 Economic areas:</b>																		
(i) Penalty for Building without approved Building Plans (minor works)	Fixed Fee	R 1,500.00	R 1,500.00	0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%		0		R	1,500.00000					
(ii) Penalty for Building without approved Building Plans (major works)	Fixed Fee	R 4,187.00	R 4,413.00	5.40%	R 4,651.00	5.39%	R 4,902.00	5.40%		0								
(iii) Penalty for Building without approved Building Plans after notice served (minor works)	Additional fee per day	R 100.00	R 100.00	0.00%	R 105.00	5.00%	R 111.00	5.71%				R	100.00000					
(iv) Penalty for Building without approved Building Plans after notice served (major works)	Additional fee per day	R 599.00	R 599.00	0.00%	R 631.00	5.34%	R 665.00	5.39%				R	599.00000					
<b>11.1.10.2 Sub-Economic areas:</b>																		
(i) Penalty for Building without approved Building Plans-To be Phased-Out	Fixed Fee	R -	R -	0.00%	R -	0.00%	R -	0.00%		0		R	0.00000	R	0.00000	R	0.00000	
(ii) Penalty for Building without approved Building Plans (minor works)	Fixed Fee	R 1,125.00	R 1,125.00	0.00%	R 1,186.00	5.42%	R 1,250.00	5.40%				R	1,125.00000					
(iii) Penalty for Building without approved Building Plans (major works)-To be Phased-Out	Fixed Fee	R 1,256.00	R 1,324.00	5.41%	R 1,395.00	5.36%	R 1,470.00	5.38%		0								
(iv) Penalty for Building without approved Building Plans (major works)	Fixed Fee	R 3,140.00	R 3,140.00	0.00%	R 3,310.00	5.41%	R 3,489.00	5.41%				R	3,140.25000					
(v) Penalty for Building without approved Building Plans after notice served (minor works)	Additional fee per day	R 75.00	R 75.00	0.00%	R 79.00	5.33%	R 83.00	5.06%				R	75.00000					
(vi) Penalty for Building without approved Building Plans after notice served (major works)	Additional fee per day	R 449.00	R 449.00	0.00%	R 473.00	5.35%	R 499.00	5.50%				R	449.25000					
<b>11.1.11 Penalty for occupying without occupation certificate</b>																		
<b>11.1.11.1 Economic areas:</b>																		
(i) Penalty for occupying without occupation certificate (minor works)	Fixed Fee	R 1,500.00	R 1,500.00	0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%		0		R	1,500.00000					
(ii) Penalty for occupying without occupation certificate (major works)	Fixed Fee	R 4,187.00	R 4,413.00	5.40%	R 4,651.00	5.39%	R 4,902.00	5.40%		0								
(iii) Penalty for occupying without occupation certificate after notice served (minor works)	Additional fee per day	R 100.00	R 100.00	0.00%	R 105.00	5.00%	R 111.00	5.71%				R	100.00000					
(iv) Penalty for occupying without occupation certificate after notice served (major works)	Additional fee per day	R 599.00	R 599.00	0.00%	R 631.00	5.34%	R 665.00	5.39%				R	599.00000					
<b>11.1.11.2 Sub-Economic areas:</b>																		
(i) Penalty for occupying without occupation certificate-To be Phased-Out	Fixed Fee	R -	R -	0.00%	R -	0.00%	R -	0.00%		0		R	0.00001	R	0.00001	R	0.00001	
(ii) Penalty for occupying without occupation certificate-To be Phased-Out	Additional fee per day	R -	R -	0.00%	R -	0.00%	R -	0.00%		0		R	0.00001	R	0.00001	R	0.00001	
(iii) Penalty for occupying without occupation certificate (minor works)	Fixed Fee	R 1,125.00	R 1,125.00	0.00%	R 1,186.00	5.42%	R 1,250.00	5.40%				R	1,125.00000					
(iv) Penalty for occupying without occupation certificate (major works)	Fixed Fee	R 3,140.00	R 3,140.00	0.00%	R 3,310.00	5.41%	R 3,489.00	5.41%				R	3,140.25000					
(v) Penalty for occupying without occupation certificate after notice served (minor works)	Additional fee per day	R 75.00	R 75.00	0.00%	R 79.00	5.33%	R 83.00	5.06%				R	75.00000					
(vi) Penalty for occupying without occupation certificate after notice served (major works)	Additional fee per day	R 449.00	R 449.00	0.00%	R 473.00	5.35%	R 499.00	5.50%				R	449.25000					
<b>11.1.12 Application for copies of building plans</b>																		
<b>11.1.12.1 Application for copies of building plans</b>																		
(i) Fixed search fee (per property)		R 500.00	R 500.00	0.00%	R 527.00	5.40%	R 555.00	5.31%				R	500.00000					
(ii) Additional fee: plans < 1 year		R 250.00	R 250.00	0.00%	R 264.00	5.60%	R 278.00	5.30%				R	250.00000					
(iii) Additional fee: plans 1 - 3 years		R 350.00	R 350.00	0.00%	R 369.00	5.43%	R 389.00	5.42%				R	350.00000					
(iv) Additional fee: plans 3 - 5 years		R 500.00	R 500.00	0.00%	R 527.00	5.40%	R 555.00	5.31%				R	500.00000					
(v) Additional fee: plans 5 - 10 years		R 750.00	R 750.00	0.00%	R 791.00	5.47%	R 834.00	5.44%				R	750.00000					
(vi) Additional fee: > 10 years		R 1,000.00	R 1,000.00	0.00%	R 1,054.00	5.40%	R 1,111.00	5.41%				R	1,000.00000					
<b>11.1.12.2 Sub-Economic areas: 50% rebate</b>																		
(i) Fixed search fee (per property)		R 125.00	R 125.00	0.00%	R 132.00	5.60%	R 139.00	5.30%				R	250.00000					
(ii) Additional fee: plans < 1 year		R 125.00	R 125.00	0.00%	R 132.00	5.60%	R 139.00	5.30%				R	125.00000					
(iii) Additional fee: plans 1 - 3 years		R 175.00	R 175.00	0.00%	R 184.00	5.14%	R 194.00	5.43%				R	175.00000					

\*All Tariffs exclude VAT, except if specifically mentioned.



**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Check
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028					
(x) amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram											
(x)(i) Amendment of Subdivision Plan	Per application - All others areas - Plett Urban and Rural Areas	R 2,616.00	R 2,757.00	5.39%	R 2,906.00	5.40%	R 3,063.00	5.40%			0
(x)(ii) Amendment of General Plan or Diagram	Per application - All others areas - Plett Urban and Rural Areas	R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%			0
(x)(iii) Previously Disadvantaged Areas (PDA)	New Horizons, Kranshoek, Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%			0
(xi) <b>A Determination of a Zoning</b>											
(xi)(i) Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R 1,962.00	R 2,068.00	5.40%	R 2,180.00	5.42%	R 2,298.00	5.41%			0
(xi)(ii) Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%			0
(xii) <b>Closure of a public place or part thereof</b>											
(xii)(i) Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R 5,885.00	R 6,203.00	5.40%	R 6,538.00	5.40%	R 6,891.00	5.40%			0
(xii)(ii) Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%			0
(xiii) <b>A consent use contemplated in the zoning scheme</b>											
(xiii)(i) Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%			0
(xiii)(ii) Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%			0
(xiv) <b>To disestablish a home owner's association;</b>											
(xiv)(i) Fixed fee	Per Application	R 3,923.00	R 4,135.00	5.40%	R 4,358.00	5.39%	R 4,593.00	5.39%			0
(xv) <b>To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services;</b>											
(xv)(i) Fixed fee	Per Application	R 3,923.00	R 4,135.00	5.40%	R 4,358.00	5.39%	R 4,593.00	5.39%			0
(xvi) <b>A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building.</b>											
(xvi)(i) Fixed fee	Per Application	R 1,962.00	R 2,068.00	5.40%	R 2,180.00	5.42%	R 2,298.00	5.41%			0
(xvii) <b>Application for lease/purchase/use of municipal land</b>											
(xvii)(i) Economic Areas		R 2,731.00	R 2,878.00	5.38%	R 3,033.00	5.39%	R 3,197.00	5.41%			0
(xvii)(ii) Sub-Economic areas		R 89.00	R 94.00	5.62%	R 99.00	5.32%	R 104.00	5.05%			0
(xviii) Enchrachment Fee	per m², per month	R 27.00	R 28.00	3.70%	R 30.00	7.14%	R 32.00	6.67%			0

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BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

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% Increase / (Decrease)

Tariffs

General Tariffs	Conditions	Current Tariffs:		Budget Year:		% Increase/ (Decrease)	Budget Year + 1:		Budget Year + 2:		Check	Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)			Tariffs		
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027		2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027				2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028		
<b>11.2.2 Advertising</b>																			
(i) Provincial Gazette	Per Application/s	R 1,962.00	R 2,068.00			5.40%	R 2,180.00	5.42%	R 2,298.00	5.41%		0							
(ii) Local Newspaper	Per Application/s	R 2,616.00	R 2,757.00			5.39%	R 2,906.00	5.40%	R 3,063.00	5.40%		0							
(iii) Notification Letters	Per Application/s	R 654.00	R 689.00			5.35%	R 726.00	5.37%	R 765.00	5.37%		0							
<b>11.2.2.1 Development Contributions</b>																			
<b>Additional Dwelling Unit Granted within the Urban Edge (Connected to Municipal Infrastructure)</b>																			
(i) Additional Dwelling Unit between 60-90m <sup>2</sup>	Per Application/s	R 17,730.00	R 17,730.00	New			R 18,687.42	5.40%	R 19,696.54	5.40%		2 Y					R 17,730.00000		
(ii) Additional Dwelling Unit between 91-150m <sup>2</sup>	Per Application/s	R 29,550.00	R 29,550.00	New			R 31,145.70	5.40%	R 32,827.57	5.40%		2 Y					R 29,550.00000		
(iii) Additional Dwelling Unit Larger Than 150m <sup>2</sup>	Per Unit (m <sup>2</sup> )	R 197.00	R 197.00	New			R 207.64	5.40%	R 218.85	5.40%		2 Y					R 197.00000		
<b>11.2.3 Penalty Fees for Rectification of a Contravention</b>																			
(i) Payment of contravention fee in terms of Section 87 (2) (b) to be imposed as a condition of approval for the utilisation of land and of the construction activity. This fee will be calculated in accordance with the minor or major encroachment structure below.		R -	R -	New								2 Y							
<b>11.2.3.1 Minor Encroachments</b>																			
(i) The utilization of the land remains unchanged. The area of the building, structure, or construction work undertaken resulted in the encroachment of the development parameters for the primary use on the designated zoning. These parameters, among others, include: Building lines, coverage, height, floor factor, parking, etc.	Per Application	2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure, up to a maximum of R20,000 (year-on-year escalation from 2024).	2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure, up to a maximum of R20,000 (year-on-year escalation from 2024).	New			2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure, up to a maximum of R20,000 (year-on-year escalation from 2024).	0.00%	2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure, up to a maximum of R20,000 (year-on-year escalation from 2024).	0.00%		2 Y							
<b>11.2.3.2 Major Encroachments</b>																			
(i) The land is unlawfully used in a manner not allowed for on the primary land use right as designated by the zoning of the property. The area of the building, structure, or construction work undertaken that resulted in the unlawful land use.	Per Application	5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure or area of unlawful land use (Penalty Fee up to a maximum of R50,000 (year-on-year escalation from 2024).	5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure or area of unlawful land use (Penalty Fee up to a maximum of R50,000 (year-on-year escalation from 2024).	New			5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure or area of unlawful land use (Penalty Fee up to a maximum of R50,000 (year-on-year escalation from 2024).	0.00%	5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure or area of unlawful land use (Penalty Fee up to a maximum of R50,000 (year-on-year escalation from 2024).	0.00%		2 Y							
<b>11.2.4 General Planning Fees</b>																			
(i) Zoning Certificates	Per Zoning Certificate	R 715.00	R 754.00	5.45%			R 795.00	5.44%	R 838.00	5.41%		0							
(ii) Provision of General Info Electronically		R 500.00	R 500.00	New			R 527.00	5.40%	R 555.46	5.40%		2 Y					R 500.00000		

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BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)	Check
		2024 - 2025	2025 - 2026		2025 - 2026	2026 - 2027		2027 - 2028	2027 - 2028		
<b>11.2.5 Aerial Photos</b>											
(i) Map Compilation	Per Hour	R 439.00	R 463.00	5.47%	R 488.00	5.40%	R 514.00	5.33%			0
(ii) Information Electronically	Per Disk / CD	R 236.00	R 249.00	5.51%	R 262.00	5.22%	R 276.00	5.34%			0
(iii) A 4 copy	Per Page	R 28.00	R 30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%			0
<b>11.2.6 GIS Prints and Fees</b>											
(i) <b>A4 prints</b>											
(i)(i) Vector Data	Colour per print	R 17.96	R 18.93	5.40%	R 19.95	5.39%	R 21.03	5.41%			2
(i)(ii) Vector Data	Black and White per print	R 13.82	R 14.57	5.43%	R 15.36	5.42%	R 16.19	5.40%			2
(i)(iii) Raster data	Per print	R 31.78	R 33.50	5.41%	R 35.31	5.40%	R 37.22	5.41%			2
(i) <b>A3 prints</b>											
(i)(i) Vector Data	Colour per print	R 31.78	R 33.50	5.41%	R 35.31	5.40%	R 37.22	5.41%			2
(i)(ii) Vector Data	Black and White per print	R 20.73	R 21.85	5.40%	R 23.03	5.40%	R 24.27	5.38%			2
(i)(iii) Raster data	Per print	R 49.74	R 52.43	5.41%	R 55.26	5.40%	R 58.24	5.39%			2
(i) <b>A2 prints</b>											
(i)(i) Vector Data	Colour per print	R 99.48	R 104.85	5.40%	R 110.51	5.40%	R 116.48	5.40%			2
(i)(ii) Vector Data	Black and White per print	R 29.01	R 30.58	5.41%	R 32.23	5.40%	R 33.97	5.40%			2
(i)(iii) Raster data	Per print	R 116.06	R 122.33	5.40%	R 128.94	5.40%	R 135.90	5.40%			2
(i) <b>A1 prints</b>											
(i)(i) Vector Data	Colour per print	R 131.26	R 138.35	5.40%	R 145.82	5.40%	R 153.69	5.40%			2
(i)(ii) Vector Data	Black and White per print	R 42.83	R 45.14	5.39%	R 47.58	5.41%	R 50.15	5.40%			2
(i)(iii) Raster data	Per print	R 165.80	R 174.75	5.40%	R 184.19	5.40%	R 194.14	5.40%			2
(i) <b>A0 prints</b>											
(i)(i) Vector Data	Colour per print	R 197.58	R 208.25	5.40%	R 219.50	5.40%	R 231.35	5.40%			2
(i)(ii) Vector Data	Black and White per print	R 66.32	R 69.90	5.40%	R 73.67	5.39%	R 77.65	5.40%			2
(i)(iii) Raster data	Per print	R 247.32	R 260.68	5.40%	R 274.76	5.40%	R 289.60	5.40%			2
<b>11.2.7 Building Plan Lists</b>											
(i) 12 Months	Collected	R 969.00	R 1,021.00	5.37%	R 1,076.00	5.39%	R 1,134.00	5.39%			0
(ii) 12 Months	Faxed	R 1,337.00	R 1,409.00	5.39%	R 1,485.00	5.39%	R 1,565.00	5.39%			0
(iii) Building Plan lists	Per Month	R 274.00	R 289.00	5.47%	R 305.00	5.54%	R 321.00	5.25%			0
<b>11.2.8 General fees</b>	<b>Any Fire, Patrol or the like</b>										
<b>11.2.8.1 Environmental Management</b>											
(i) <b>Application for Exemption from OSCAER</b>	Fixed fee	R 1,047.00	R 1,104.00	5.44%	R 1,164.00	5.43%	R 1,227.00	5.41%			0
(ii) <b>Sensitive Costal area application (Urban Area)</b>											
(ii)(i) Municipality conducts public participation process	Fixed fee Plus Actual Cost	R 2,551.00	R 2,689.00	5.41%	R 2,834.00	5.39%	R 2,987.00	5.40%			0
(ii)(ii) Applicant conduct public participation process	Fixed fee	R 1,569.00	R 1,654.00	5.42%	R 1,743.00	5.38%	R 1,837.00	5.39%			0
(iii) <b>Sensitive Costal area application (Rural Area)</b>											
(iii)(i) Municipality conducts public participation process	Fixed fee Plus Actual Cost	R 4,250.00	R 4,480.00	5.41%	R 4,722.00	5.40%	R 4,977.00	5.40%			0
(iii)(ii) Applicant conduct public participation process	Fixed Fee	R 3,270.00	R 3,447.00	5.41%	R 3,633.00	5.40%	R 3,829.00	5.39%			0
(iii)(iii) Applications in terms of Bitou River Bylaw	Fixed Fee	R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%			0

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BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Budget Year + 2:		Check
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027	(Decrease)	(Decrease)	2026 - 2027	2027 - 2028	(Decrease)	(Decrease)			
<b>12</b>	<b>Aerodrome Fees</b>													
<b>12.1</b>	<b>Landing Fees</b>													
<b>12.1.1</b>	<b>Aircrafts (Rated according to weight of aircraft)</b>													
(i)	0 - 500 kilograms	Per Aircraft	R 57.90	R 61.02	5.40%	R 64.32	5.40%	R 67.79	5.40%					4
(ii)	501 - 1000 kilograms	Per Aircraft	R 90.78	R 95.68	5.40%	R 100.85	5.40%	R 106.30	5.40%					2
(iii)	1001 - 1500 kilograms	Per Aircraft	R 115.52	R 121.76	5.40%	R 128.34	5.40%	R 135.27	5.40%					2
(iv)	1501 - 2000 kilograms	Per Aircraft	R 132.10	R 139.23	5.40%	R 146.75	5.40%	R 154.67	5.40%					2
(v)	2001 - 2500 kilograms	Per Aircraft	R 156.82	R 165.29	5.40%	R 174.22	5.40%	R 183.63	5.40%					2
(vi)	2501 - 3000 kilograms	Per Aircraft	R 173.40	R 182.76	5.40%	R 192.63	5.40%	R 203.03	5.40%					2
(vii)	3001 - 4000 kilograms	Per Aircraft	R 247.88	R 261.27	5.40%	R 275.38	5.40%	R 290.25	5.40%					2
(viii)	4001 - 5000 kilograms	Per Aircraft	R 330.37	R 348.21	5.40%	R 367.01	5.40%	R 386.83	5.40%					2
(ix)	5001 - 6000 kilograms	Per Aircraft	R 413.00	R 435.30	5.40%	R 458.81	5.40%	R 483.59	5.40%					2
(x)	6001 - 7000 kilograms	Per Aircraft	R 479.04	R 504.91	5.40%	R 532.18	5.40%	R 560.92	5.40%					2
(xi)	7001 - 8000 kilograms	Per Aircraft	R 536.80	R 565.79	5.40%	R 596.34	5.40%	R 628.54	5.40%					2
(xii)	8001 - 9000 kilograms	Per Aircraft	R 611.14	R 644.14	5.40%	R 678.92	5.40%	R 715.58	5.40%					2
(xiii)	9001 - 10000 kilograms	Per Aircraft	R 693.76	R 731.22	5.40%	R 770.71	5.40%	R 812.33	5.40%					2
(xiv)	10001 - 12000 kilograms	Per Aircraft	R 825.86	R 870.46	5.40%	R 917.46	5.40%	R 967.00	5.40%					2
(xv)	12001 - 14000 kilograms	Per Aircraft	R 991.10	R 1,044.62	5.40%	R 1,101.03	5.40%	R 1,160.49	5.40%					2
(xvi)	14001 - 16000 kilograms	Per Aircraft	R 1,115.05	R 1,175.26	5.40%	R 1,238.72	5.40%	R 1,305.61	5.40%					2
(xvii)	16001 - 18000 kilograms	Per Aircraft	R 1,238.99	R 1,305.90	5.40%	R 1,376.42	5.40%	R 1,450.75	5.40%					2
(xviii)	18001 - 20000 kilograms	Per Aircraft	R 1,362.79	R 1,436.38	5.40%	R 1,513.94	5.40%	R 1,595.69	5.40%					2
<b>12.1.2</b>	<b>Helicopters (Rated according to weight of Helicopter) (20% of fees Normal Aircraft Fees)</b>													
(i)	0 - 500 kilograms	Per Helicopter	R 12.38	R 12.20	-1.40%	R 12.86	5.40%	R 13.56	5.40%					4
(ii)	501 - 1000 kilograms	Per Helicopter	R 19.41	R 19.14	-1.40%	R 20.17	5.40%	R 21.26	5.40%					4
(iii)	1001 - 1500 kilograms	Per Helicopter	R 24.70	R 24.35	-1.40%	R 25.67	5.40%	R 27.05	5.40%					4
(iv)	1501 - 2000 kilograms	Per Helicopter	R 28.24	R 27.85	-1.40%	R 29.35	5.40%	R 30.93	5.40%					4
(v)	2001 - 2500 kilograms	Per Helicopter	R 33.53	R 33.06	-1.40%	R 34.84	5.40%	R 36.73	5.40%					4
(vi)	2501 - 3000 kilograms	Per Helicopter	R 37.07	R 36.55	-1.40%	R 38.53	5.40%	R 40.61	5.40%					4
(vii)	3001 - 4000 kilograms	Per Helicopter	R 53.00	R 52.25	-1.40%	R 55.08	5.40%	R 58.05	5.40%					4
(viii)	4001 - 5000 kilograms	Per Helicopter	R 70.63	R 69.64	-1.40%	R 73.40	5.40%	R 77.37	5.40%					4
(ix)	5001 - 6000 kilograms	Per Helicopter	R 88.30	R 87.05	-1.40%	R 91.76	5.40%	R 96.72	5.40%					4
(x)	6001 - 7000 kilograms	Per Helicopter	R 102.42	R 100.98	-1.40%	R 106.44	5.40%	R 112.18	5.40%					4
(xi)	7001 - 8000 kilograms	Per Helicopter	R 114.77	R 113.16	-1.40%	R 119.27	5.40%	R 125.71	5.40%					4
(xii)	8001 - 9000 kilograms	Per Helicopter	R 130.66	R 128.83	-1.40%	R 135.78	5.40%	R 143.12	5.40%					4
(xiii)	9001 - 10000 kilograms	Per Helicopter	R 148.33	R 146.24	-1.40%	R 154.14	5.40%	R 162.47	5.40%					4
(xiv)	10001 - 12000 kilograms	Per Helicopter	R 176.57	R 174.09	-1.40%	R 183.49	5.40%	R 193.40	5.40%					4
(xv)	12001 - 14000 kilograms	Per Helicopter	R 211.90	R 208.92	-1.40%	R 220.21	5.40%	R 232.10	5.40%					4
(xvi)	14001 - 16000 kilograms	Per Helicopter	R 238.40	R 235.05	-1.40%	R 247.74	5.40%	R 261.12	5.40%					4
(xvii)	16001 - 18000 kilograms	Per Helicopter	R 264.90	R 261.18	-1.40%	R 275.28	5.40%	R 290.15	5.40%					4
(xviii)	18001 - 20000 kilograms	Per Helicopter	R 291.36	R 287.28	-1.40%	R 302.79	5.40%	R 319.14	5.40%					4

\*All Tariffs exclude VAT, accept if specifically mentioned.



BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)	Check
<b>12.2</b>	<b>Parking Fees (Levied After First 4 Hours for Each 24Hour Period or Part Thereof)</b>									
<b>12.2.1</b>	<b>Aircrafts (Rated according to weight of aircraft)(Helicopters is included in this Category)</b>									
(i)	0 - 500 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%	4
(ii)	501 - 1000 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%	4
(iii)	1001 - 1500 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%	4
(iv)	1501 - 2000 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%	4
(v)	2001 - 2500 kilograms	Per Aircraft	R 90.78	R 95.68	5.40%	R 100.85	5.40%	R 106.29	5.40%	4
(vi)	2501 - 3000 kilograms	Per Aircraft	R 90.78	R 95.68	5.40%	R 100.85	5.40%	R 106.29	5.40%	4
(vii)	3001 - 3500 kilograms	Per Aircraft	R 132.10	R 139.23	5.40%	R 146.75	5.40%	R 154.67	5.40%	4
(viii)	3501 - 4000 kilograms	Per Aircraft	R 181.70	R 191.51	5.40%	R 201.85	5.40%	R 212.75	5.40%	4
(ix)	4001 - 4500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(x)	4501 - 5000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xi)	5001 - 5500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xii)	5501 - 6000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xiii)	6001 - 6500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xiv)	6500 - 7000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xv)	7001 - 8000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%	4
(xvi)	8001 - 9000 kilograms	Per Aircraft	R 330.37	R 348.21	5.40%	R 367.02	5.40%	R 386.84	5.40%	4
(xvii)	9001 - 10000 kilograms	Per Aircraft	R 330.37	R 348.21	5.40%	R 367.02	5.40%	R 386.84	5.40%	4
(xviii)	10001 - 12000 kilograms	Per Aircraft	R 363.40	R 383.02	5.40%	R 403.70	5.40%	R 425.50	5.40%	4
(xix)	12001 - 14000 kilograms	Per Aircraft	R 363.40	R 383.02	5.40%	R 403.70	5.40%	R 425.50	5.40%	4
(xx)	14001 - 16000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%	4
(xxi)	16001 - 18000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%	4
(xxii)	18001 - 20000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%	4
<b>12.3</b>	<b>Other Fees</b>									
(i)	Passenger Fees	Per Passenger	R 82.62	R 87.08	5.40%	R 91.78	5.40%	R 96.74	5.40%	2
(ii)	rebate on calculated landing fee	% of calculated landing fee	30.00%	30.00%	0.00%	30.00%	0.00%	30.00%	0.00%	2
(iii)	Hanger Fees	Per m <sup>2</sup> of Building	R 5.25	R 6.00	14.29%	R 6.32	5.40%	R 6.67	5.40%	5
(iv)	Baggage handling	1 to 20 pax	R 363.00	R 383.00	5.51%	R 404.00	5.48%	R 426.00	5.45%	0
(v)	Baggage handling	20 to 50 pax	R 727.00	R 766.00	5.36%	R 807.00	5.35%	R 851.00	5.45%	0
(vi)	Office Rental		As Determined By Council From Time to Time	As Determined By Council From Time to Time		As Determined By Council From Time to Time		As Determined By Council From Time to Time		
(vii)	<b>Call-Outs</b>									
(vii)(i)	Surcharge	Per Call-out	R 363.46	R 383.09	5.40%	R 403.78	5.40%	R 425.58	5.40%	2
(vii)(ii)	Fire Service	Per Call-out	R 3,029.55	As per quote by Fire Services	New	As per quote by Fire Services		As per quote by Fire Services		2 Y
(vii)(iii)	GPU	Per Call-out	R 990.96	R 1,044.47	5.40%	R 1,100.87	5.40%	R 1,160.32	5.40%	2
(vii)(iv)	Fuel	Purchase price of fuel Per Litre	Cost plus 20%	Cost plus 20%		Cost plus 20%		Cost plus 20%		2

R	0.30000	R	0.30000	R	0.30000
R	6.00000				

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>13 Community Halls</b>								
<b>13.1 Piesang Valley Community Hall Tariffs</b>								
<b>13.1.1 Socials and Conferences</b>								
<b>13.1.1.1 Rebate</b>								
(i) Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vi) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(ii) Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.								
<b>13.1.1.2 Weekdays</b>								
<b>13.1.1.2.1 Hall Only</b>								
(i) Hourly (Weekdays Only)	Per Function	R 136.83	R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%
(ii) Morning (08:00 - 12:00)	Per Function	R 487.46	R 513.78	5.40%	R 541.52	5.40%	R 570.76	5.40%
(iii) Afternoon (13:00 - 18:00)	Per Function	R 487.46	R 513.78	5.40%	R 541.52	5.40%	R 570.76	5.40%
(iv) Day (08:00 - 18:00)	Per Function	R 676.68	R 713.22	5.40%	R 751.73	5.40%	R 792.32	5.40%
(v) Evening (18:00 - 00:00)	Per Function	R 945.00	R 996.03	5.40%	R 1,049.82	5.40%	R 1,106.51	5.40%
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,349.08	R 1,421.93	5.40%	R 1,498.71	5.40%	R 1,579.64	5.40%
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%
<b>13.1.1.2.2 Hall &amp; Kitchen</b>								
(i) Hourly (Weekdays Only)	Per Function	R 136.83	R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%
(ii) Morning (08:00 - 12:00)	Per Function	R 623.23	R 656.88	5.40%	R 692.35	5.40%	R 729.74	5.40%
(iii) Afternoon (13:00 - 18:00)	Per Function	R 623.23	R 656.88	5.40%	R 692.35	5.40%	R 729.74	5.40%
(iv) Day (08:00 - 18:00)	Per Function	R 808.16	R 851.80	5.40%	R 897.80	5.40%	R 946.28	5.40%
(v) Evening (18:00 - 00:00)	Per Function	R 1,078.62	R 1,136.87	5.40%	R 1,198.26	5.40%	R 1,262.97	5.40%
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,484.84	R 1,565.02	5.40%	R 1,649.53	5.40%	R 1,738.60	5.40%
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%

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\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

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% Increase / (Decrease)

Tariffs

General Tariffs	Conditions	Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Check	Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)			Tariffs				
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	2025 - 2026				2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028			
<b>13.1.1.3 Saturday, Sunday and Public Holidays</b>																						
<b>13.1.1.3.1 Hall Only</b>																						
(i) Hourly (Weekdays Only)	Per Function	R 163.56	R 172.39	5.40%	R 181.70	5.40%	R 191.51	5.40%														
(ii) Morning (08:00 - 12:00)	Per Function	R 676.68	R 713.22	5.40%	R 751.73	5.40%	R 792.32	5.40%														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 676.68	R 713.22	5.40%	R 751.73	5.40%	R 792.32	5.40%														
(iv) Day (08:00 - 18:00)	Per Function	R 945.00	R 996.03	5.40%	R 1,049.82	5.40%	R 1,106.51	5.40%														
(v) Evening (18:00 - 00:00)	Per Function	R 1,340.08	R 1,421.93	5.40%	R 1,498.71	5.40%	R 1,579.64	5.40%														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 2,024.69	R 2,134.02	5.40%	R 2,249.26	5.40%	R 2,370.72	5.40%														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%									R	0.50000	R	0.50000	R	0.50000
<b>13.1.1.3.2 Hall &amp; Kitchen</b>																						
(i) Hourly (Weekdays Only)	Per Function	R 163.56	R 172.39	5.40%	R 181.70	5.40%	R 191.51	5.40%														
(ii) Morning (08:00 - 12:00)	Per Function	R 808.16	R 851.80	5.40%	R 897.80	5.40%	R 946.28	5.40%														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 808.16	R 851.80	5.40%	R 897.80	5.40%	R 946.28	5.40%														
(iv) Day (08:00 - 18:00)	Per Function	R 1,078.62	R 1,136.87	5.40%	R 1,198.26	5.40%	R 1,262.97	5.40%														
(v) Evening (18:00 - 00:00)	Per Function	R 1,484.84	R 1,565.02	5.40%	R 1,649.53	5.40%	R 1,738.60	5.40%														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 2,161.52	R 2,278.24	5.40%	R 2,401.26	5.40%	R 2,530.93	5.40%														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%									R	0.50000	R	0.50000	R	0.50000
<b>13.1.2 Performances</b>																						
<b>13.1.2.1 Rebate on tariffs below</b>																						
(i) Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%														
(ii) Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																						
<b>13.1.2.2 Weekdays</b>																						
<b>13.1.2.2.1 Hall Only</b>																						
(i) Hourly (Weekdays Only)	Per Function	R 136.83	R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%														
(ii) Morning (08:00 - 12:00)	Per Function	R 538.78	R 567.87	5.40%	R 598.53	5.40%	R 630.85	5.40%														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 538.78	R 567.87	5.40%	R 598.53	5.40%	R 630.85	5.40%														
(iv) Day (08:00 - 18:00)	Per Function	R 754.71	R 795.46	5.40%	R 838.41	5.40%	R 883.68	5.40%														
(v) Evening (18:00 - 00:00)	Per Function	R 862.68	R 909.26	5.40%	R 958.36	5.40%	R 1,010.11	5.40%														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,215.45	R 1,281.08	5.40%	R 1,350.26	5.40%	R 1,423.17	5.40%														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%									R	0.50000	R	0.50000	R	0.50000

\*All Tariffs exclude VAT, except if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
<b>13.1.2.2.2 Hall &amp; Kitchen</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%	
(iv)	Day (08:00 - 18:00)	Per Function	R 863.00	R 910.00	5.45%	R 959.00	5.38%	R 1,011.00	5.42%	
(v)	Evening (18:00 - 00:00)	Per Function	R 997.00	R 1,051.00	5.42%	R 1,108.00	5.42%	R 1,168.00	5.42%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	
<b>13.1.2.3 Saturday, Sunday and Public Holidays</b>										
<b>13.1.2.3.1 Hall Only</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 755.00	R 796.00	5.43%	R 839.00	5.40%	R 884.00	5.36%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 755.00	R 796.00	5.43%	R 839.00	5.40%	R 884.00	5.36%	
(iv)	Day (08:00 - 18:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	
<b>13.1.2.3.2 Hall &amp; Kitchen</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 863.00	R 910.00	5.45%	R 959.00	5.38%	R 1,011.00	5.42%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 863.00	R 910.00	5.45%	R 959.00	5.38%	R 1,011.00	5.42%	
(iv)	Day (08:00 - 18:00)	Per Function	R 1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,485.00	R 1,565.00	5.39%	R 1,650.00	5.43%	R 1,739.00	5.39%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	
<b>13.1.3 Receptions</b>										
<b>13.1.3.1 Rebate on tariffs below</b>										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									

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\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

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Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>13.1.3.2 Weekdays</b>									
<b>13.1.3.2.1 Hall Only</b>									
(i)	Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%
(ii)	Morning (08:00 - 12:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%
(iv)	Day (08:00 - 18:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,485.00	R 1,565.00	5.39%	R 1,650.00	5.43%	R 1,739.00	5.39%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%
<b>13.1.3.2.2 Hall &amp; Kitchen</b>									
(i)	Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%
(ii)	Morning (08:00 - 12:00)	Per Function	R 808.00	R 852.00	5.45%	R 898.00	5.40%	R 946.00	5.35%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 808.00	R 852.00	5.45%	R 898.00	5.40%	R 946.00	5.35%
(iv)	Day (08:00 - 18:00)	Per Function	R 1,079.00	R 1,137.00	5.36%	R 1,198.00	5.36%	R 1,263.00	5.43%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,621.00	R 1,709.00	5.43%	R 1,801.00	5.38%	R 1,898.00	5.39%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%
<b>13.1.3.3 Saturday, Sunday and Public Holidays</b>									
<b>13.1.3.3.1 Hall Only</b>									
(i)	Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%
(ii)	Morning (08:00 - 12:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%
(iv)	Day (08:00 - 18:00)	Per Function	R 1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,485.00	R 1,565.00	5.39%	R 1,650.00	5.43%	R 1,739.00	5.39%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,755.00	R 1,850.00	5.41%	R 1,950.00	5.41%	R 2,055.00	5.38%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%

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\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

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% Increase / (Decrease)

Tariffs

General Tariffs	Conditions	Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Check	Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)			Tariffs					
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	2025 - 2026				2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028				
<b>13.1.3.3.2 Hall &amp; Kitchen</b>																							
(i) Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%	0														
(ii) Morning (08:00 - 12:00)	Per Function	R 1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%	0														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%	0														
(iv) Day (08:00 - 18:00)	Per Function	R 1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%	0														
(v) Evening (18:00 - 00:00)	Per Function	R 1,621.00	R 1,709.00	5.43%	R 1,801.00	5.38%	R 1,898.00	5.39%	0														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,890.00	R 1,992.00	5.40%	R 2,100.00	5.42%	R 2,213.00	5.38%	0														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	0								R	0.50000	R	0.50000	R	0.50000	
<b>13.1.4 Political</b>																							
<b>13.1.4.1 Rebate on tariffs below</b>																							
(i) Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2									0.00000%	0.00000%	0.00000%			
(ii) Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																							
<b>13.1.4.2 Weekdays</b>																							
<b>13.1.4.2.1 Hall Only</b>																							
(i) Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%	0														
(ii) Morning (08:00 - 12:00)	Per Function	R 649.00	R 684.00	5.39%	R 721.00	5.41%	R 760.00	5.41%	0														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 649.00	R 684.00	5.39%	R 721.00	5.41%	R 760.00	5.41%	0														
(iv) Day (08:00 - 18:00)	Per Function	R 893.00	R 941.00	5.38%	R 992.00	5.42%	R 1,046.00	5.44%	0														
(v) Evening (18:00 - 00:00)	Per Function	R 1,105.00	R 1,165.00	5.43%	R 1,228.00	5.41%	R 1,294.00	5.37%	0														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,675.00	R 1,765.00	5.37%	R 1,860.00	5.38%	R 1,960.00	5.38%	0														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	0									R	0.50000	R	0.50000	R	0.50000
<b>13.1.4.2.2 Hall &amp; Kitchen</b>																							
(i) Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%	0														
(ii) Morning (08:00 - 12:00)	Per Function	R 771.00	R 813.00	5.45%	R 857.00	5.41%	R 903.00	5.37%	0														
(iii) Afternoon (13:00 - 18:00)	Per Function	R 771.00	R 813.00	5.45%	R 857.00	5.41%	R 903.00	5.37%	0														
(iv) Day (08:00 - 18:00)	Per Function	R 1,014.00	R 1,069.00	5.42%	R 1,127.00	5.43%	R 1,188.00	5.41%	0														
(v) Evening (18:00 - 00:00)	Per Function	R 1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%	0														
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,998.00	R 2,106.00	5.41%	R 2,220.00	5.41%	R 2,340.00	5.41%	0														
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2														
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%	0														

\*All Tariffs exclude VAT, except if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
<b>13.1.4.3 Saturday, Sunday and Public Holidays</b>										
<b>13.1.4.3.1 Hall Only</b>										
(i) Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%		
(ii) Morning (08:00 - 12:00)	Per Function	R 735.00	R 775.00	5.44%	R 817.00	5.42%	R 861.00	5.39%		
(iii) Afternoon (13:00 - 18:00)	Per Function	R 735.00	R 775.00	5.44%	R 817.00	5.42%	R 861.00	5.39%		
(iv) Day (08:00 - 18:00)	Per Function	R 1,007.00	R 1,061.00	5.36%	R 1,118.00	5.37%	R 1,178.00	5.37%		
(v) Evening (18:00 - 00:00)	Per Function	R 1,190.00	R 1,254.00	5.38%	R 1,322.00	5.42%	R 1,393.00	5.37%		
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 1,778.00	R 1,874.00	5.40%	R 1,975.00	5.39%	R 2,082.00	5.42%		
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		
<b>13.1.4.3.2 Hall &amp; Kitchen</b>										
(i) Hourly (Weekdays Only)	Per Function	R 155.00	R 163.00	5.16%	R 172.00	5.52%	R 181.00	5.23%		
(ii) Morning (08:00 - 12:00)	Per Function	R 817.00	R 861.00	5.39%	R 907.00	5.34%	R 956.00	5.40%		
(iii) Afternoon (13:00 - 18:00)	Per Function	R 817.00	R 861.00	5.39%	R 907.00	5.34%	R 956.00	5.40%		
(iv) Day (08:00 - 18:00)	Per Function	R 1,104.00	R 1,164.00	5.43%	R 1,227.00	5.41%	R 1,293.00	5.38%		
(v) Evening (18:00 - 00:00)	Per Function	R 1,314.00	R 1,385.00	5.40%	R 1,460.00	5.42%	R 1,539.00	5.41%		
(vi) Day & Evening (08:00 - 00:00)	Per Function	R 2,083.00	R 2,195.00	5.38%	R 2,314.00	5.42%	R 2,439.00	5.40%		
(vii) Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		
(viii) Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		
<b>13.2 New Horizons &amp; Kwanokuthula Community Halls Tariffs</b>										
<b>13.2.1 All Functions</b>										
<b>13.2.1.1 Rebate</b>										
(i) Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		
(ii) Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.										

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\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs		Conditions	Current Tariffs: 2024 - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)	Check
<b>13.2.1.2 Weekdays</b>										
<b>13.2.1.2.1 Hall Only</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 28.00	R 30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%	0
(ii)	Morning (08:00 - 12:00)	Per Function	R 193.00	R 203.00	5.18%	R 214.00	5.42%	R 226.00	5.61%	0
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 193.00	R 203.00	5.18%	R 214.00	5.42%	R 226.00	5.61%	0
(iv)	Day (08:00 - 18:00)	Per Function	R 221.00	R 233.00	5.43%	R 246.00	5.58%	R 259.00	5.28%	0
(v)	Evening (18:00 - 00:00)	Per Function	R 221.00	R 233.00	5.43%	R 246.00	5.58%	R 259.00	5.28%	0
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 274.00	R 289.00	5.47%	R 305.00	5.54%	R 321.00	5.25%	0
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 197.00	R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%	0
<b>13.2.1.2.2 Hall &amp; Kitchen</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 56.00	R 59.00	5.36%	R 62.00	5.08%	R 65.00	4.84%	0
(ii)	Morning (08:00 - 12:00)	Per Function	R 246.00	R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%	0
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 246.00	R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%	0
(iv)	Day (08:00 - 18:00)	Per Function	R 301.00	R 317.00	5.32%	R 334.00	5.36%	R 352.00	5.39%	0
(v)	Evening (18:00 - 00:00)	Per Function	R 301.00	R 317.00	5.32%	R 334.00	5.36%	R 352.00	5.39%	0
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 359.00	R 378.00	5.29%	R 398.00	5.29%	R 419.00	5.28%	0
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 197.00	R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%	0
<b>13.2.1.3 Saturday, Sunday and Public Holidays</b>										
<b>13.2.1.3.1 Hall Only</b>										
(i)	Hourly (Weekdays Only)	Per Function	R 55.00	R 58.00	5.45%	R 61.00	5.17%	R 64.00	4.92%	0
(ii)	Morning (08:00 - 12:00)	Per Function	R 220.00	R 232.00	5.45%	R 245.00	5.60%	R 258.00	5.31%	0
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 220.00	R 232.00	5.45%	R 245.00	5.60%	R 258.00	5.31%	0
(iv)	Day (08:00 - 18:00)	Per Function	R 246.00	R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%	0
(v)	Evening (18:00 - 00:00)	Per Function	R 246.00	R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%	0
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 332.00	R 350.00	5.42%	R 369.00	5.43%	R 389.00	5.42%	0
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	2
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 197.00	R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%	0

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\*All Tariffs exclude VAT, accept if specifically mentioned.







BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

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Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

	General Tariffs	Conditions	Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/	Check
			2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	
<b>15.3</b>	<b>General</b>									
(i)	Cost of Telephone Call	Telkom Tariffs + 20%		Telkom Tariffs + 20%		Telkom Tariffs + 20%		Telkom Tariffs + 20%		
(ii)	Schedule of Rates Clearance Issued		R 211.00	R 222.00	5.21%	R 234.00	5.41%	R 247.00	5.56%	0
(iii)	Address List	Per 20 Printed Pages	R 611.00	R 644.00	5.40%	R 679.00	5.43%	R 716.00	5.45%	0
(iv)	Address Labels	Per 10 Printed Sticky Label Sheets	R 914.00	R 963.00	5.36%	R 1,015.00	5.40%	R 1,070.00	5.42%	0
(v)	Address List on CD	Per CD	R 611.00	R 644.00	5.40%	R 679.00	5.43%	R 716.00	5.45%	0
(vi)	A4 - Photostats	Per Page	R 3.47	R 3.66	5.48%	R 3.86	5.46%	R 4.07	5.44%	2
(vii)	A3 - Photostats	Per Page	R 3.71	R 3.91	5.39%	R 4.12	5.37%	R 4.34	5.34%	2
(viii)	Event Management		R 4,169.00	R 4,394.00	5.40%	R 4,631.00	5.39%	R 4,881.00	5.40%	0
(ix)	Credit Listing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5
(x)	SMS (Contact) Fee for Non-payment purpose	Per Incident	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5
(xi)	Tracing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5
(xii)	Final Notice Fee for non-payment Purposes	Per Incident	R 94.00	R 99.00	5.32%	R 104.00	5.05%	R 110.00	5.77%	0
(xiii)	General Notice meter not accessible/unreadable	Per Incident	R 26.00	R 27.00	3.85%	R 28.00	3.70%	R 30.00	7.14%	0
(xiv)	Interim valuation request fee	Per Application	R 1,283.00	R 1,352.00	5.38%	R 1,425.00	5.40%	R 1,502.00	5.40%	0
<b>15.4</b>	<b>Wrong Bank Account, Wrong References and Unpaid Items</b>									
(i)	Fee for unpaid items due to wrong bank account details, wrong reference number furnished for direct payments or internet payments, traffic fine reference used for water & Electricity accounts and "not provided for" payments.	Per Incident/Bank	R 189.00	R 199.00	5.29%	R 210.00	5.53%	R 221.00	5.24%	0
	Fee for unpaid/dishonored ACB amounts	Per Incident	Bank Fee +20%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%	20.00000% 20.00000% 20.00000%
<b>15.5</b>	<b>Traffic Services</b>									
<b>15.5.1</b>	<b>Disable Disc</b>									
(i)	Application	Per Application	R 76.00	R 80.00	5.26%	R 84.00	5.00%	R 89.00	5.95%	0
(ii)	Issue	Per Application	R 42.00	R 44.00	4.76%	R 46.00	4.55%	R 48.00	4.35%	0
<b>15.5.2</b>	<b>General</b>									
(i)	Application Fees for Events / Sports		R 934.00	R 984.00	5.35%	R 1,037.00	5.39%	R 1,093.00	5.40%	0
(ii)	Traffic Officer/Law Enforcement Officer	Per Hour Per Officer	R 425.00	R 465.00	9.41%	R 490.00	5.38%	R 516.00	5.31%	0
(iii)	Private Functions	Per Hour Per Officer	R 465.00	R 490.00	5.38%	R 516.00	5.31%	R 544.00	5.43%	0
(iv)	Impounding of Vehicle (Storage Fees)	Per Day	R 84.00	R 89.00	5.95%	R 94.00	5.62%	R 99.00	5.32%	0
(v)	Impounding of Vehicle (Tow In Fees)	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2
(vi)	Escorting of Funerals	Free	Free	Free	0.00%	Free	0.00%	Free	0.00%	0
(vii)	Escorts - Vehicles	Per Hour Per Officer	R 465.00	R 490.00	5.38%	R 516.00	5.31%	R 544.00	5.43%	0
(viii)	Road Closure with Officers	Per Hour Per Officer	R 465.00	R 490.00	5.38%	R 516.00	5.31%	R 544.00	5.43%	0
(ix)	Street Closure without Traffic Officer Assistance	Road	R 465.00	R 490.00	5.38%	R 516.00	5.31%	R 544.00	5.43%	0
(x)	Road markings - Private Premises	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2
(xi)	Road Traffic Signs - Private	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2

R	465.00000				
R	0.15000	R	0.15000	R	0.15000
R	0.15000	R	0.15000	R	0.15000
R	0.15000	R	0.15000	R	0.15000

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

0

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% Increase / (Decrease)		
2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)	Check
		2024 - 2025	2025 - 2026		2025 - 2026	2026 - 2027		2027 - 2028	2027 - 2028		
<b>15.6 Vehicles</b>											
(i) Patrol Vehicle	Per Vehicle per Event/Per Hour	R 210.00	R 500.00	138.10%	R 527.00	5.40%	R 555.00	5.31%			
<b>15.7 Rentals</b>											
<b>15.7.1 Dwellings</b>											
(i) 1 Bedroom House	Per Month	R 89.00	R 94.00	5.62%	R 99.00	5.32%	R 104.00	5.05%			
(ii) 2 Bedroom House	Per Month	R 146.00	R 154.00	5.48%	R 162.00	5.19%	R 171.00	5.56%			
(iii) 3 Bedroom House	Per Month	R 189.00	R 199.00	5.29%	R 210.00	5.53%	R 221.00	5.24%			
(iv) 2 Bedroom Wooden House	Per Month	R 203.00	R 214.00	5.42%	R 226.00	5.61%	R 238.00	5.31%			
(v) 3 Bedroom Wooden House	Per Month	R 292.00	R 308.00	5.48%	R 325.00	5.52%	R 343.00	5.54%			
<b>15.7.2 Hawker Sites</b>											
<b>15.7.2.1 Informal trading licenses / permits</b>											
(i) Annual license / permit application	Non-Refundable application fee, excluding all rentals.	R 1,133.00	R 1,194.00	5.38%	R 1,258.00	5.36%	R 1,326.00	5.41%			
<b>15.7.2.2 May - October</b>											
(i) Unimproved sites non-beaches (Nominal amount)	Per Month	R 97.00	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%			
(ii) Unimproved sites beaches (Nominal amount)	Per Month	R 485.00	R 511.00	5.38%	R 539.00	5.48%	R 568.00	5.38%			
(iii) Serviced / improved stalls beaches (Market related rental)	Per Month	R 697.00	R 735.00	5.45%	R 775.00	5.44%	R 817.00	5.42%			
(iv) Serviced / improved stalls non-beaches (Market related rental)	Per Month	R 311.00	R 328.00	5.47%	R 346.00	5.49%	R 365.00	5.49%			
(v) Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R 934.00	R 984.00	5.35%	R 1,037.00	5.39%	R 1,093.00	5.40%			
<b>15.7.2.3 November - April</b>											
(i) Unimproved sites non-beaches (Nominal amount)	Per Month	R 97.00	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%			
(ii) Unimproved sites beaches (Nominal amount)	Per Month	R 511.00	R 539.00	5.48%	R 568.00	5.38%	R 599.00	5.46%			
(iii) Serviced / improved stalls beaches (Market related rental)	Per Month	R 734.00	R 774.00	5.45%	R 816.00	5.43%	R 860.00	5.39%			
(iv) Serviced / improved stalls non-beaches (Market related rental)	Per Month	R 311.00	R 328.00	5.47%	R 346.00	5.49%	R 365.00	5.49%			
(v) Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R 1,221.00	R 1,287.00	5.41%	R 1,356.00	5.36%	R 1,429.00	5.38%			
<b>15.7.3 Other</b>											
(i) Beacon Island Flats: Per Room (Excluding Municipal Employees)	Per Month	R 619.00	R 652.00	5.33%	R 687.00	5.37%	R 724.00	5.39%			
(ii) New Horizons Hostel: (Services will be charged Separate)	Per Month	R 210.00	R 221.00	5.24%	R 233.00	5.43%	R 246.00	5.58%			
(iii) Garden Sites: Small Holdings	Per Month	R 507.00	R 534.00	5.33%	R 563.00	5.43%	R 593.00	5.33%			
(iv) Industrial Sites	Per Month	R 120.00	R 126.00	5.00%	R 133.00	5.56%	R 140.00	5.26%			
(v) Business Sites	Per Month	R 175.00	R 184.00	5.14%	R 194.00	5.43%	R 204.00	5.15%			
(vi) Penalty for Late Payment of Service Charges	Prime + 1 %		Prime + 1 %		Prime + 1 %		Prime + 1 %				
(vii) Vacant stands(cleaning and clearing)-Tariff Dis-Continued	Per meter	R -	R -	0.00%	R -	0.00%	R -	0.00%			2
(viii) Vacant stands(cleaning and clearing)	1.86 per m²	Actual cost + 20% Adm	Actual cost + 20% Admin Fee	0.00%	Actual cost + 20% Admin Fee	0.00%	Actual cost + 20% Admin Fee	0.00%			2
<b>15.8 Telecommunications Clocation &amp; Access Charges</b>											
<b>15.8.1 Site Access Charge</b>											
(i) Access to site including 2 X in hours call outs, charged per lease agreement per month, site charge includes all electrical fees, excludes any installation fees	Per Unit	R 691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%			
<b>15.8.2 In Hours call out charge</b>											
(i) Site Access requested , any time inside of the mandated municipal working hours	Per Call Out	R 691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%			
<b>15.8.3 Out of hours call out charge</b>											
(i) Site access requested, any time outside of the mandated municipal working hours	Per Call Out	R 1,382.00	R 1,457.00	5.43%	R 1,536.00	5.42%	R 1,619.00	5.40%			
<b>15.8.4 Per Site Charge</b>											
(i) Defined as a one standard footprint of a 3 meter lattice mask no longer than 500mm X 500mm, meeting all the municipal standards	Per Site	R 691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%			
<b>15.8.5 Open Band Device Charge</b>											
(i) Describe as any device not requiring an ICASA license	Per Site	R 691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%			
<b>15.8.6 Licensed Band Device Charge</b>											
(i) Describe as any device not requiring an ICASA license	Per Device	R 691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%			
<b>15.9 PAIA FEES In respect of Public Bodies</b>											
<b>15.9.1 The request fee payable by every requester</b>											
(i) Photocopy of A4-size page	Per page or part thereof	R 1.70	R 1.80	5.88%	R 1.90	5.56%	R 2.00	5.26%			1
<b>15.9.2 Printed copy of A4-size page</b>											
(i) For a copy in a computer-readable form on:	Per page or part thereof	R 1.70	R 1.80	5.88%	R 1.90	5.56%	R 2.00	5.26%			1
<b>15.9.3 Flash drive (to be provided by requestor)</b>											
(i) Compact disc if provided by requestor		R 46.00	R 48.00	4.35%	R 51.00	6.25%	R 54.00	5.88%			0
<b>15.9.4 Compact disc if provided by requestor</b>											
(i) Compact disc if provided by requestor		R 46.00	R 48.00	4.35%	R 51.00	6.25%	R 54.00	5.88%			0

\*All Tariffs exclude VAT, accept if specifically mentioned.

**BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS**

General Tariffs	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
		2024 - 2025	2025 - 2026		2026 - 2027	2027 - 2028				
(iii) Compact disc if provided by the municipality		R 68.00	R 72.00	5.88%	R 76.00	5.56%	R 80.00	5.26%		
<b>15.9.5 For a transcription of visual images per A4-size page</b>	Service to be outsourced. Will depend on quotation from the Service Provider	R -	R -	0.00%	R -	0.00%	R -	0.00%		
<b>15.9.6 Copy of visual images</b>	Service to be outsourced. Will depend on quotation from the Service Provider	R -	R -	0.00%	R -	0.00%	R -	0.00%		
<b>15.9.7 Transcription of an audio record, per A4-size page</b>		R 28.00	R 30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%		
<b>15.9.8 Copy of an audio record on:</b>		R -	R -	0.00%	R -	0.00%	R -	0.00%		
(i) Flash drive (to be provided by requestor)		R 46.00	R 48.00	4.35%	R 51.00	6.25%	R 54.00	5.88%		
(ii) Compact disc if provided to requestor		R 68.00	R 72.00	5.88%	R 76.00	5.56%	R 80.00	5.26%		
<b>15.9.9 To search for and prepare the record for disclosure for each hour</b>	Such search and preparation to be calculated in terms of items	R 114.00	R 120.00	5.26%	R 126.00	5.00%	R 133.00	5.56%		
<b>15.9.10 Deposit: if search exceeds 6 hours</b>		R -	R -	0.00%	R -	0.00%	R -	0.00%		
<b>15.9.11 Postage, e-mail or any other electronic transfer</b>	Actual expense incurred.	R -	R -	0.00%	R -	0.00%	R -	0.00%		
<b>16 Issuing of Tender Documents (Hard Copies)</b>										
<b>16.1</b> CIDB related tender documents		R 350.00	R 369.00	5.43%	R 389.00	5.42%	R 410.00	5.40%		
<b>16.2</b> Normal Tenders		R 120.00	R 126.00	5.00%	R 133.00	5.56%	R 140.00	5.26%		

0  
Check

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2025 - 2026	2026 - 2027	2027 - 2028

Tariffs		
2025 - 2026	2026 - 2027	2027 - 2028

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