



**MBULELO MEMANI**  
**Umphathi kaMasipala**  
**UMasipala waseBitou**  
Tel – 044 501 3000  
Bitou Local Municipality  
Private Bag X1002  
PLETTENBERG BAY, 6600  
**Inombolo Yesaziso: 477/2024**

## **INOMBOLO YESAZISO: 477/2024**

### **INGXELO YOKWAZISA ULUNTU: UKONGEZWA KWEMALI MBOLEKO YEXESHA ELIDE ENGANGESIXA ESINGAMA -R40 545 000, 00**

Uluntu lwaziswe apha, ngokwesibonelelo seCandelo 46 (3) (a) (i) loMthetho woLawulo lweMali kaMasipala, uMthetho 56 ka-2003, weNtlanganiso yeBhunga likaMasipala weNgingqi waseBitou ebibanjelwe ngoLwesine, we-12 Disemba 2024 ngo-09:00 kwiGumbi leBhunga likaMasipala ePletenberg bay, ukunikezela ukunyuswa kwemali mboleko yexesha elide ukusebenza kuhlalo lwabiwo-mali lwemali luka-2024/2025 njengoko kuvunyiwe liBhunga ngomhla wama-24 Meyi 2024.

Yinjongo kaMasipala waseBitou ukuxhasa ngemali iiprojekthi zemali ngokwengxelo yolwazi eqhotyoshelweyo, echaza iinkcukacha, kuquka nobungakanani betyala elicetywayo kunye neenjongo ekufuneka ityala lenziwe ngayo. Akukho khuseleko kufuneka lunikezelwe ngemali mboleko.

Imali-mboleko iya kuhlululwa kabini ngonyaka kwisithuba esiphezulu seminyaka eli-10 ngenzala eqikelelwayo ye-11.00%, kunye nokuqikelelwa ukuba intlawulo yonyaka ye-R 3,392,778.44 yezigidi. lintlawulo zenzala zizonke kwithuba lemali mboleko ziya kufikelela kwi-R 27,310,568.73.

Uluntu luyamenywa ngale ndlela ukuba lungenise izimvo ezibhaliweyo okanye imiboniso kwiBhunga ngokubhekiselele kwityala elicetywayo, elithi izimvo ezibhaliweyo okanye imiboniso mayingeniswe kwi-ofisi yoMphathi kaMasipala ungalulanga uLwesithathu, umhla wama-29 kuJanuwari 2025 phambi ko-12:00.

Ozithobileyo,

**MBULELO MEMANI**  
**UMPHATHI KAMASIPALA**  
**UMASIPALA WASEBITOU**



SECTION	PROJECT NAME	WARD	Final Loan Amount to be taken up 2024/25
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	BRAKKLOOF NEW 20MVA 66/11KV TRF	MULTIPLE WARDS(2.,3 & 4)	4 000 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	PLETT: UPGRADE OVERHEAD TO UNDERGROUND NETWORK (LOW VOLTAGE)	MULTIPLE WARDS(1,2 & 4)	2 000 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	ELECTRIFICATION OF INFORMAL SETTLEMENT	MULTIPLE WARDS (1,3,5 &6)	3 582 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	NEW STREETLIGHTS	ALL WARDS	2 200 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	REPLACEMENT OF THE FAULTY CABLE WITTEDRIFT	1	1 040 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	KEURBOOMS: UPGRADE NETWORK	1	1 100 000,00
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES	ELECTRIFICATION OF EBENEZER	4	4 500 000,00
INTEGRATED WASTE MANAGEMENT	KURLAND VILLAGE-WASTE DROP- OFF FACILITY	1	473 000,00
INTEGRATED WASTE MANAGEMENT	WASTE TRANSFER STATION-CONSTRUCTION OF A NEW BULKY WASTE FACILITY	MULTIPLE WARDS	500 000,00
ROADS, STORMWATER AND BUILDINGS MAINTENANCE	NEW HORIZONS-STORMWATER UPGRADES	4	4 000 000,00
ROADS, STORMWATER AND BUILDINGS MAINTENANCE	KWANOKUTHULA-STORMWATER UPGRADES	5 & 6	4 000 000,00
ROADS, STORMWATER AND BUILDINGS MAINTENANCE	CONSTRUCTION OF SPEEDHUMPS	ALL WARDS	100 000,00
ROADS, STORMWATER AND BUILDINGS MAINTENANCE	BOSSIESGIEF & NEW HORIZON CULDESACS	3 & 4	1 000 000,00
WATER SERVICES: WASTE WATER PURIFICATION	UPGRADE SEWER RETICULATION	ALL WARDS	2 000 000,00
WATER SERVICES: WASTE WATER PURIFICATION	SECURITY FENCING - WASTE WATER PLANTS	ALL WARDS	1 500 000,00
WATER SERVICES: WATER DISTRIBUTION	KURLAND: UPGRADE WATER TREATMENT WORKS	1	3 800 000,00
WATER SERVICES: WATER DISTRIBUTION	NATURES VALLEY RESERVOIR	1	4 250 000,00
WATER SERVICES: WATER DISTRIBUTION	NATURES VALLEY WATER TREATMENT WORKS	1	500 000,00
			<b>40 545 000,00</b>

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