		ROLLOVER CAPITAL ADJUSTMENT BUDGET 2023-2026										
PROJECT NAME	PROJECT DESCRIPTION	PROJECT IDP	MULTI OR SINGLE YEAR	WARD	FUNDING	PROJECT MANAGER	APPROVED BUDGET 2023-2024	1st APPROVED ROLLOVER BUDGET 2023-2024	ROLLOVER ADJUSTMENTS	ADJUSTED BUDGET	APPROVED BUDGET 2024- 2025	APPROVED BUDGET 2024- 2025
ROADS, STORMWATER AND BUILDINGS	FROJECI DESCRIPTION	CODES	TEAR	WAILD	FORDING	PROJECT WIANAGER	2023-2024	2023-2024	ADJOSIMENTS	ADJUSTED BUDGET	2023	2023
MAINTENANCE							13,669,128.93	15,696,274.60	4,900,000.00	20,596,274.60	100,000.00	5,000,000.00
NEW HORIZONS-STORMWATER UPGRADES WITTEDRIFT-STORMWATER UPGRADES	UPGRADING OF STORMWATER(MASTERPLAN ITEM) - New Horizon	RDS2201	MULTI-YEAR	4	BORROWINGS BORROWINGS	MR Z MPUTA MR Z MPUTA	1,000,000.00	1,100,000.00		1,100,000.00		5,000,000.00
SPEEDHUMPS	UPGRADING OF STORMWATER(MASTERPLAN ITEM) - Wittedrift CONSTRUCTION OF SPEEDHUMPS	RDS2221 RDS2205	SINGLE-YEAR MULTI-YEAR	7 ALL WARDS	AFR	MR Z MPUTA	5,000,000.00 100,000.00	5,000,000.00 100,000.00		5,000,000.00 100,000.00	100.000.00	
UPGRADING OF ALL GRAVEL ROADS IN KRANSHOEK	CONSTRUCTION OF SPEEDHOWPS	KD32203	IVIOLIT-TEAK	ALL WARDS	AFR	IVIK Z IVIPUTA	100,000.00	100,000.00		100,000.00	100,000.00	
WITH SURFACING	UPGRADING OF ALL GRAVEL ROADS IN KRANSHOEK WITH SURFACING	RDS2208	SINGLE-YEAR	7	MIG	MR MJ RHOSDE	3,269,128,93	3,269,128,93		3,269,128,93		
				•	INFORMAL SETTLEMENT		3/203/22003	0,200,220.00		0,200,22000		
					UPGRADING PARTNERSHIP	•						
QOLWENI/BOSSIESGIF PHASE 4	Construction of road network for 350 erven with related stormwater	RDS2303	SINGLE-YEAR	3	GRANT	MR F MAKI	2,800,000.00	2,800,000.00	<u> </u>	2,800,000.00	-	-
					INFORMAL SETTLEMENT							
					UPGRADING PARTNERSHIP GRANT				/			
KURLAND (1500): NEW ROADS	Construction of road network for 1500 erven with related stormwater CONSTRUCTION OF CONNECTION BETWEEN SARINGA AND EBENEZER	RD2304	SINGLE-YEAR	4	AFR	MR F MAKI MR M RHODE	1,500,000.00	1,500,000.00 500.000.00	(1,500,000.00)			
NEW HORIZONS: CONNECTING SARINGA ROAD	CONSTRUCTION OF CONNECTION BETWEEN SAKINGA AND EBENEZER	ROA2221	SINGLE-YEAR	4		MR M RHODE	-	500,000.00	<u>.</u>	500,000.00		
					INFORMAL SETTLEMENT UPGRADING PARTNERSHIP	,						
BOSSIESGIF: NEW WATER (PH4A)	UISP: New sewer at Qolweni & Bossiesgif	RDS2207	SINGLE-YEAR	3	GRANT	MR F MAKI	-	1,427,145.67		1,427,145.67		
					HUMAN SETTLEMENTS							
					DEVELOPMENT							
EBENEZER (PHASE 3, PORTION 1): NEW ROADS	Construction of road network for 140 erven with related stormwater	RDS2211	SINGLE-YEAR	4	PARTNERSHIP GRANT	MR F MAKI	-		6,400,000.00	6,400,000.00		
WATER SERVICES: WASTE WATER PURIFICATION							17,896,452.22	18,759,123.17	5,000,000.00	23,759,123.17	29,294,083.96	27,657,123.04
	100							2.813.318.50				
PUMP STATION EQUIPMENT	Capital Spares: new pumps, motors and fittings Upgrade internal sewer reticulation based on the master plan and Operational	WWP2301	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2,500,000.00	2,813,318.50	<u>.</u>	2,813,318.50	2,500,000.00	2,500,000.00
UPGRADE SEWER RETIC	requirements	WWP2302	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2.000.000.00	2.000.000.00		2.000.000.00	3.000.000.00	3,000,000.00
HEIDELAND SEWAGE PUMP STATION (SPS)	Upgrade of Pump Station	SPS130	SINGLE-YEAR	2	BORROWINGS	MR MJ RHODE	2,500,000.00	2,500,000.00		2,500,000.00		3,000,000.00
KURLAND OLD SPS(KURLAND PS2)	Upgrade of Pump Station	WWP2303	MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	1,800,000.00	1,800,000.00		1,800,000.00		
	Security Measures to meet legislative compliance by DWS - Greendrop											
SECURITY FENCING - WASTE WATER PLANTS	programme	WWP2304	MULTI-YEAR	ALL WARDS	BORROWINGS	MR MJ RHODE	3,500,000.00	3,500,000.00		3,500,000.00		3,000,000.00
KURLAND Waste Water Treatment Works	KURLAND Waste Water Treatment Works	WWP2305	MULTI-YEAR	1	MIG	MR MJ RHODE	434,782.61	434,782.61		434,782.61	9,309,565.22	8,614,814.99
KWANO/KRANSHOEK: UPGRADING OF SEWER												
INFRASTRUCTURE	KWANO: UPGRADING OF SEWER INFRASTRUCTURE	WWP2306	MULTI-YEAR	5 & 7	MIG	MR MJ RHODE	434,782.61	434,782.61		434,782.61	8,049,736.13	7,435,788.04
GREEN VALLEY: UPGRADING OF BULK SEWER	GREEN VALLEY: UPGRADING OF BULK SEWER	WWP2307	MULTI-YEAR	1	MIG INFORMAL SETTLEMENT	MR MJ RHODE	-				434,782.61	3,106,520.00
					UPGRADING PARTNERSHIP	,						
Qolweni/Bossiesgif Phase 4B: Upgrading of Sewer	Construction of sewer reticulation for 350 erven	WWP2310	SINGLE-YEAR	3	GRANT	MR F MAKI	2,450,000.00	2,450,000.00		2,450,000.00		
				-			2,100,000	_,,		_,,		
	WATER AND SANITATION AUGMENTATION LEVIES FOR ERF 7210, BOXER				AFR	MR MJ RHODE	1,676,887.00	1,676,887.00		1,676,887.00		
KWANOKUTHULA-BOXER SHOPPING CENTRE	WATER AND SANITATION AUGMENTATION LEVIES FOR ERF 7210, BOXER SHOPPING CENTER, KWANOKUTHULA, WARD 5	WWP2311	SINGLE-YEAR	5								
		WWP2311	SINGLE-YEAR	5								
		WWP2311	SINGLE-YEAR	5	INFORMAL SETTLEMENT							
KWANOKUTHULA-BOXER SHOPPING CENTRE	SHOPPING CENTER, KWANOKUTHULA, WARD 5				INFORMAL SETTLEMENT UPGRADING PARTNERSHIF	MR E MAKI	00.000	600 000 00	(600,000,00)	_	_	_
KWANOKUTHULA-BOXER SHOPPING CENTRE KURLAND (1500): NEW SEWER	SHOPPING CENTER, KWANOKUTHULA, WARD 5 Construction of sewer reticulation for 1500 erven	WWP2312	SINGLE-YEAR	1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT	MR F MAKI	600,000.00	600,000.00	(600,000.00)	- 400,000.00		-
KWANOKUTHULA-BOXER SHOPPING CENTRE	SHOPPING CENTER, KWANOKUTHULA, WARD 5			1 1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT BORROWINGS	MR F MAKI MR MJ RHODE	600,000.00	600,000.00 400,000.00	(600,000.00)	400,000.00		-
KWANOKUTHULA-BOXER SHOPPING CENTRE KURLAND (1500): NEW SEWER	SHOPPING CENTER, KWANOKUTHULA, WARD 5 Construction of sewer reticulation for 1500 erven	WWP2312	SINGLE-YEAR	1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT		600,000.00		(600,000.00)	400,000.00		-
KWANOKUTHULA-BOXER SHOPPING CENTRE KURLAND (1500): NEW SEWER WITTEDRIF MAIN SPS	SHOPPING CENTER, KWANOKUTHULA, WARD 5 Construction of sewer reticulation for 1500 erven	WWP2312	SINGLE-YEAR	1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT BORROWINGS INFORMAL SETTLEMENT		600,000.00		(600,000.00) - -	- 400,000.00 149,352.45		-
KWANOKUTHULA-BOXER SHOPPING CENTRE KURLAND (1500): NEW SEWER WITTEDRIF MAIN SPS BOSSIESGIF: NEW WATER (PH4A)	SHOPPING CENTER, KWANOKUTHULA, WARD 5 Construction of sewer reticulation for 1500 erven Upgrade of Pump Station	WWP2312 SPS003	SINGLE-YEAR SINGLE-YEAR	1 1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT BORROWINGS INFORMAL SETTLEMENT UPGRADING PARTNERSHIF	MR MJ RHODE	600,000.00	400,000.00	(600,000.00) - -			-
KWANOKUTHULA-BOXER SHOPPING CENTRE KURLAND (1500): NEW SEWER WITTEDRIF MAIN SPS	SHOPPING CENTER, KWANOKUTHULA, WARD 5 Construction of sewer reticulation for 1500 erven Upgrade of Pump Station	WWP2312 SPS003	SINGLE-YEAR SINGLE-YEAR	1 1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT BORROWINGS INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT	MR MJ RHODE	600,000.00	400,000.00	(600,000.00) - - - 5,600,000.00			

ELECTRICAL AND MECHANICAL ENGINEERING SERVICES							23.740.689.13	24.662.338.21	24.662.338.21	27,449,149.09	41.458.639.30
							, ,,	, , , , , , , , , , , , , , , , , , , ,		, , ,	, , , , , , , , , , , , , , , , , , , ,
	Supply and Delivery of Extension Ladders, Proximity Testers, Bag Switches,										
	Earthing Kits, Megger, Cable Locator, Digital Flukes, Cutting Torch, Hydraulic										
MACHINERY AND EQUIPMENT	Crimpers, Cordless Grinders, Rotary Drill, Chain Saws, Pole Pruners	ELE2220	MULTI-YEAR	ADMINISTRATIVE	AFR	MRS A MOODIEN	203,950.00	203,950.00	203,950.00	201,523.00	1,492,048.00
	Capital spares: replace defective mini-subs and transformer and RMUs in all										
PLETT: ASSET REPLACEMENT	areas	ELE2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR MS KWAMPA	2,360,000.00	2,360,000.00	2,360,000.00	2,743,200.00	3,499,200.00
PLETT: NEW GENERATORS	Mobile Genset for back up supply for operational requirements-10Kva	ELE2302	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	50,000.00	50,000.00	50,000.00	-	
	Master Plan Project: Supply and Install Scada Systems at various substations to										
	facilitateeffective Outage Management the future Smart Grid Automation for										
SCADA SYSTEMS	Renewable Energy Projects	ELE2303	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	650,000.00	650,000.00	650,000.00	850,000.00	1,500,000.00
	Maintenance Related: Replacing faulty metering units - to enhance revenue						·				
REPLACE FAULTY MV METER UNIT	collection	ELE2304	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	795,000.00	795,000.00	795,000.00	850,000.00	900,000.00
GOOSEVALLEY: UPGRADE MAIN SUPPLY	Replace MV Overhead Line with Underground Cable to reduce outages	ELE2205	MULTI-YEAR	2	AFR	MR MS KWAMPA	650,000.00	650,000.00	650,000.00	1,000,000.00	2,000,000.00
	Masterplan Project: Brakkloof 66kV New 20MVA Transformer for firm capacity			MULTIPLE WARDS(2.	3		·				
BRAKKLOOF NEW 20MVA 66/11KV TRF	and allow for maintenance on existing Transformers	ELE2206	MULTI-YEAR	& 4)	BORROWINGS	MR MS KWAMPA	3.661.000.00	3.661.000.00	3.661.000.00	4.000.000.00	8.165.000.00
-	-			MULTIPLE WARDS(1.	2						
PLETT: UPGRADE O/H TO U/G NETWORK (LV)	Ageing Low Voltage Networks to be upgraded with underground	ELE2307	MULTI-YEAR	& 4)	AFR	MR MS KWAMPA	1.150.000.00	1.150.000.00	1.150.000.00	2.916.600.00	1.000.000.00
	New/Upgrade of Electrical Networks in Informal Settlements in the greater Bitou			MULTIPLE WARDS							
ELECTRIFICATION OF INFORMAL SETTLEMENT	Area	ELE2204	MULTI-YEAR	(1.3.5 &6)	BORROWINGS	MR MS KWAMPA	3.000.000.00	3.721.649.08	3.721.649.08	2.182.000.00	1.000.000.00
				MULTIPLE WARDS			.,,	., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, . ,	, , , , , , , , , , , , , , , , , , , ,
NEW HIGH MAST LIGHTS	High Mast Lights with Backup Supply In greater Bitou Area	ELE2309	MULTI-YEAR	(1.4.5&6)	AFR	MR MS KWAMPA	660.000.00	660,000.00	660.000.00	680.000.00	700.000.00
	g g			MULTIPLE WARDS				,			,
SECURITY KEY SITES	Provision of security at various key sites to prevent theft and vandalism	ELE2208	MULTI-YEAR	(2.4.5&6)	AFR	MR MS KWAMPA	400.000.00	400,000.00	400.000.00	200.000.00	200.000.00
	Masterplan Project: Replace Radial MV supply between MS-Ray and MS-			, , , , ,							,
REPLACE MV RADIAL SUPPLY	Strydom	ELE2311	MULTI-YEAR	2	AFR	MR MS KWAMPA	890.000.00	890,000.00	890.000.00	890.000.00	
NEW STREETLIGHTS	New Streetlights	ELE2210	SINGLE-YEAR	ALL WARDS	BORROWINGS	MR MS KWAMPA	-	200,000.00	200,000.00	-	5,244,903,00
								,			., ,
REPLACEMENT OF THE FAULTY CABLE WITTEDRIFT	Masterplan Project: Replace Faulty Underground Cable to complete Ring Feed	ELE2213	MULTI-YEAR	1	BORROWINGS	MR MS KWAMPA	-			988.000.00	
				MULTIPLE WARDS						,	
11KV LINKS KWANO AND SS1 SUB STATIONS	Masterplan Project: New MV Feeders between SS New Horizons and Erf 34/438.	ELE2214	SINGLE-YEAR	(4.5&6)	BORROWINGS	MR MS KWAMPA	_	_		_	3,796,000,00
	Masterplan Project: Upgrade Golf Course and Ladywood 11kV Overhead Lines to			MULTIPLE WARDS							
11kV LINKS KWANO TO LADYWOOD	SS Kwano. MV Cable and Circuit Breaker	ELE2315	SINGLE-YEAR	(4.5&6)	BORROWINGS	MR MS KWAMPA	- 1	_	-	-	1,194,097.00
	Create Additional Feed Supply for Keurbooms to allow contingency and			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							-,,,
KEURBOOMS: UPGRADE NETWORK	continuity of supply	ELE2218	MULTI-YEAR	1	BORROWINGS	MR MS KWAMPA	5.989.000.00	5.989.000.00	5.989.000.00	5.600.000.00	5,550,000.00
ELECTRIFICATION OF 204 HOUSEHOLD FOR EBENEZER				_			-,,00	2,222,220.00	2,222,230.00	-,,3.00	2,222,000.00
PHASE A	ELECTRIFICATION OF 204 HOUSEHOLD FOR EBENEZER PHASE A	ELE2317	SINGLE-YEAR	4	INFP	MR MS KWAMPA	3.281.739.13	3.281.739.13	3.281.739.13	4.347.826.09	5.217.391.30
(* - 0.00 may = 0.00	Annual Control of the			7			-,-01,733.13	0,201,700.10	2,202,733.23	.,547,020.05	3,227,332.30

FLEET MANAGEMENT							18,280,000.00	18,280,000.00	-	18,280,000.00	792,516.00	1,500,000.00
TOOLS AND EQUIPMENT	2 POST LIFT, VEHICLE DIAGNOSTIC KIT, TOOLS-MECHANICAL WORKSHOP	FLT2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	180,000.00	180,000.00	-	180,000.00	-	100,000.00
2X NEW LDV WITH POLICE CANOPIES -LAW								l				
ENFORCEMENT	2X NEW LDV WITH POLICE CANOPIES -LAW ENFORCEMENT	FLT2302	MULTI-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	650,000.00	650,000.00	-	650,000.00		1,400,000.00
1X HATCHBACK-METER READING	HATCHBACK -REVENUE COLLECTION	FLT2303	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	250,000.00	250,000.00	-	250,000.00	-	
1X NEW HOOKLIFT TRUCK-WASTE MANAGEMENT	1 X NEW HOOKLIFT TRUCK	FLT2305	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	3,000,000.00	3,000,000.00	-	3,000,000.00		
3X NEW 15CUBE COMPACTORS- WASTE MANAGEME	NT 3 X NEW 15 CUBE COMPACTORS	FLT2306	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	5,500,000.00	5,500,000.00	-	5,500,000.00	-	
FRONT END LOADER- WASTE MANAGEMENT	FRONT END LOADER	FLT2307	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	1,600,000.00	1,600,000.00	-	1,600,000.00	-	
2X LDV WITH CANOPY- WATER SERVICES	3X LDV WITH CANOPY- WATER SERVICES-REPLACEMNTS	FLT2308	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	900,000.00	900,000.00	-	900,000.00	-	
CONVERT OLD COMPACTOR FOR SKIP LOADING-WAS	STE											
MANAGEMENT	CONVERT OLD COMPACTOR FOR SKIP LOADING.	FLT2309	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	700,000.00	700,000.00	-	700,000.00	-	
2X LDV'S-ELECTRICITY	2X LDV'S-ELECTRICITY	FLT2310	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	900,000.00	900,000.00		900,000.00	-	
5X HIGH COMPACTION CONTAINERS	5X HIGH COMPACTION CONTAINERS	FLT2311	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	800,000.00	800,000.00		800,000.00	792,516.00	
HEAVY DUTY TRAILER	HEAVY DUTY TRAILER	FLT2312	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	800,000.00	800,000.00		800,000.00	-	
3 in 1 Compactor Conversion for Skip Loading & Hool	(*											
lift Purpose	3 in 1 Compactor Conversion for Skip Loading & Hook-lift Purpose	FLT2313	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	1,000,000.00	1,000,000.00		1,000,000.00	-	
3X OFFICIAL VEHICLES OFFICE BEARERS	3X POLITICAL OFFICAIL VEHICLES	FLT2314	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	2,000,000.00	2,000,000.00		2,000,000.00	-	
WATER SERVICES: WATER DISTRIBUTION							27,349,759.59	29,900,146.18	9,919,392.18	39,819,538.36	17,977,298.61	7,058,752.00
				1								
TOOLS AND EQUIPMENT	GENERAL TOOLS & EQUIPMENT	WTR2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR E OOSTHUIZEN	168,929.00	168,929.00	-	168,929.00	200,000.00	250,000.00
PUMP STATION EQUIPMENT	Capital Spares: new pumps, motors and fittings	WTR2302	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2,000,000.00	2,000,000.00	-	2,000,000.00	2,092,516.00	2,608,752.0
KURLAND: UPGRADE WTW	UPGRADE WORKS FROM 0.6 TO 1.2MI	WTR2303	MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	5,200,000.00	5,200,000.00	-	5,200,000.00	3,800,000.00	950,000.0
REPLACEMENT OF AC PIPES	REPLACEMENT OF AC PIPES	WTR2304	MULTI-YEAR	ALL WARDS	AFR	MR E OOSTHUIZEN	2,000,000.00	2,000,000.00	-	2,000,000.00	2,500,000.00	3,000,000.0
WATER DEMAND MANAGEMENT	Domestic meters and water saving devices	WTR2205	MULTI-YEAR	ALL WARDS	AFR	MR E OOSTHUIZEN	200,000.00	200,000,00	-	200.000.00	200.000.00	250,000.0
GREENVALLEY: NEW/ UPGRADE BULK WATER	UPGRADE TO WATER PUMP STATION AND PIPELINE	WTR2306	SINGLE	1	BORROWINGS	MR MJ RHODE	1.400.000.00	1.400.000.00		1,400,000,00	-	
NATURES VALLEY RESERVOIR	NATURES VALLEY RESERVOIR UPGRADE	WAT2211	MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	, ,	-		-	4.250.000.00	
NATURES VALLEY WTW	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS	WAT2212										
PLETT WTW: NEW PUMP STATION			MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	-	-	-	-	4.500.000.00	
GREENVALLEY: NEW/ UPGRADE BULK WATER	PLETT WTW: NEW PUMP STATION	WATR230	SINGLE	1 ALL WARDS	BORROWINGS MIG	MR MJ RHODE MR MJ RHODE	13.730.830.59	13.730.830.59	6.819.392.18	20.550.222.77	4,500,000.00	
	PLETT WTW: NEW PUMP STATION GREENVALLEY: NEW/ UPGRADE BULK WATER	WATR230 WTR2308	SINGLE				13,730,830.59	13,730,830.59	6,819,392.18	20,550,222.77	4,500,000.00 - 434,782.61	
				ALL WARDS	MIG MIG	MR MJ RHODE	13,730,830.59	13,730,830.59	6,819,392.18	20,550,222.77		
,			SINGLE	ALL WARDS	MIG	MR MJ RHODE MR MJ RHODE	13,730,830.59	13,730,830.59 -	6,819,392.18	20,550,222.77		
Onlweni/Bossieseif Phase 4B: Ungrading of Water	GREENVALLEY: NEW/ UPGRADE BULK WATER	WTR2308	SINGLE MULTI-YEAR	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF	MR MJ RHODE MR MJ RHODE	-	-	6,819,392.18	-		
Qolweni/Bossiesgif Phase 4B: Upgrading of Water			SINGLE	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT	MR MJ RHODE MR MJ RHODE	13,730,830.59 - - 1,750,000.00	13,730,830.59 - 1,750,000.00	6,819,392.18	20,550,222.77 - - 1,750,000.00		
Qolweni/Bossiesgif Phase 4B: Upgrading of Water	GREENVALLEY: NEW/ UPGRADE BULK WATER	WTR2308	SINGLE MULTI-YEAR	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT	MR MJ RHODE MR MJ RHODE MR F MAKI	-	-	6,819,392.18	-		
Qolweni/Bossiesgif Phase 4B: Upgrading of Water	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven	WTR2308	SINGLE MULTI-YEAR SINGLE	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT	MR MJ RHODE MR MJ RHODE MR F MAKI	1,750,000.00	-	-	-		
	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven	WTR2308	SINGLE MULTI-YEAR SINGLE	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF	MR MJ RHODE MR MJ RHODE , MR F MAKI	-	1,750,000.00	6,819,392.18 - - - (900,000.00)	-		
KURLAND: NEW WATER	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI	WTR2311 WTR2312 WAT2201	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR	ALL WARDS 1 3 1 1	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00	-	1,750,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven	WTR2308 WTR2311 WTR2312	SINGLE MULTI-YEAR SINGLE	ALL WARDS	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT AFR BORROWINGS	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MR MJ RHODE	1,750,000.00	1,750,000.00	-	1,750,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI	WTR2311 WTR2312 WAT2201	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR	ALL WARDS 1 3 1 1	MIG MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT AFR BORROWINGS INFORMAL SETTLEMENT	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MJ RHODE MR MJ RHODE	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00	-	1,750,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW PUMP STATION EQUIPMENT	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI Capital Spares: new pumps, motors and fittings	WTR2311 WTR2312 WAT2201 WAR2302	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR SINGLE MULTI-YEAR SINGLE YEAR	ALL WARDS 1 3 1 1	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT AFR BORROWINGS INFORMAL SETTLEMENT UPGRADING PARTNERSHIF	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MJ RHODE MR MJ RHODE	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00 300,000.00	-	1,750,000.00 2,167,413.00 300,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI	WTR2311 WTR2312 WAT2201	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR	ALL WARDS 1 3 1 1	MIG MIG MIG MIG MIG MIG MIPORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT AFR BORROWINGS INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT GRANT GRANT GRANT	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MJ RHODE MR MJ RHODE	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00	-	1,750,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW PUMP STATION EQUIPMENT	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI Capital Spares: new pumps, motors and fittings	WTR2311 WTR2312 WAT2201 WAR2302	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR SINGLE MULTI-YEAR SINGLE YEAR	ALL WARDS 1 3 1 1	MIG MIG INFORMAL SETTLEMENT UPGRADING PARTNESSHI GRANT UPGRADING PARTNESSHI GRANT HUMAN SETTLEMENT	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MJ RHODE MR MJ RHODE	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00 300,000.00	-	1,750,000.00 2,167,413.00 300,000.00		
KURLAND: NEW WATER KURLAND: UPGRADE WTW PUMP STATION EQUIPMENT	GREENVALLEY: NEW/ UPGRADE BULK WATER Construction of water reticulation for 350 erven Construction of water reticulation for 1500 erven UPGRADE WORKS FROM 0.6 TO 1.2MI Capital Spares: new pumps, motors and fittings	WTR2311 WTR2312 WAT2201 WAR2302	SINGLE MULTI-YEAR SINGLE SINGLE MULTI-YEAR SINGLE MULTI-YEAR SINGLE YEAR	ALL WARDS 1 3 1 1	MIG MIG MIG MIG MIG MIG MIPORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT AFR BORROWINGS INFORMAL SETTLEMENT UPGRADING PARTNERSHIF GRANT GRANT GRANT GRANT	MR MJ RHODE MR MJ RHODE MR F MAKI MR F MAKI MR MJ RHODE MR MJ RHODE	1,750,000.00	1,750,000.00 900,000.00 2,167,413.00 300,000.00	-	1,750,000.00 2,167,413.00 300,000.00		

LAW ENFORCEMENT							385,000.00	385,000.00		385,000.00	-	-
22 X BULLET PROOF VESTS	This is protective equipment for Law Enforcement Officers	LAW2301	SINGLE-YEAR	ALL WARDS	AFR	S.VANDALA	265,000.00	265,000.00		265,000.00		
INSTALLATION OF SECURITY CAMERAS	Installation of security cameras in Julia Avenue and Ferdinard Street	LAW2221	SINGLE-YEAR	WARD 2	AFR	S.VANDALA	120.000.00	120,000,00		120,000.00		
	, , , , , , , , , , , , , , , , , , , ,									-,		
PARKS AND RECREATION: PARKS MAINTENANCE AND												
HORTICULTURE							3,429,605.70	3,429,605.70	-	3,429,605.70	3,344,176.91	2,722,007.39
CONSTRUCTION OF REGIONAL CEMETRY	CONSTRUCTION OF REGIONAL CEMETRY AT EBENEZER SANRAL ROAD	HOR2207	MULTI-YEAR	4	AFR	MR J SIJAMA	1,000,000.00	1,000,000.00		1,000,000.00	500,000.00	-
UPGRADING OF KRANSHOEK SPORTFIELD												
FLOODLIGHTING	UPGRADING OF KRANSHOEK SPORTFIELD FLOODLIGHTING	HOR2301	MULTI-YEAR	7	MIG	MR MJ RHODE	2,429,605.70	2,429,605.70	-	2,429,605.70	2,409,394.30	-
UPGRADING OF GREENVALLEY SPORTFIELD												
FLOODLIGHTING	UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING	HOR2209	MULTI-YEAR	7	MIG	MR MJ RHODE	-	-		-	434,782.61	2,287,224.78
UPGRADING OF KWANO SPORTFIELD FLOODLIGHTING	UPGRADING OF KWANO SPORTFIELD FLOODLIGHTING	HOR2302	MULTI-YEAR	5&7	MIG	MR MJ RHODE	-	*	-	-		434,782.61
FACILITIES & SERVICE CENTRES							-	801,006.00	-	801,006.00	625,000.00	
HALL FURNITURE	TABLES AND CHAIRS FOR ALL HALLS	FAC2221	SINGLE-YEAR	ALL WARDS	AFR	MR J SIJAMA					300.000.00	
HALL FURNITURE	TABLES AND CHAIRS FOR ALL HALLS	FAC2221	SINGLE-YEAR	ALL WARDS	AFK	IVIK J SIJAIVIA	-		-	-	300,000.00	
REPLACEMENT OF FLOORING AT PIESANG VALLEY HALL	Penlace existing Vimil floor Covering	FAC2222	SINGLE-YEAR	2	AFR	MR J SIJAMA		_			25.000.00	
UPGRADING OF QOLWENI HALL	Replacement of aluminium doors and windows at Qolweni	FAC2222	SINGLE-YEAR	3	AFR	MR J SIJAMA				-	300,000.00	
OF GRADING OF QUEWENTIALE	Replacement of aluminum doors and windows at Qolwein	TACZZZS	SINGLE-TEAK	,	ALIX	IVII CO DIDAIVIA				_	300,000.00	-
UPGRADING OF NEW HORIZONS COMMUNITY HALL	UPGRADING OF NEW HORIZONS COMMUNITY HALL		SINGLE-YEAR	4	BORROWINGS	MR J SIJAMA		801,006.00		801,006.00		
										333,33333		
INTERGRATED WASTE MANAGEMENT							1,350,000.00	1.400.000.00		1,400,000.00	5.000.000.00	7,000,000.00
							-,,	_,,		2,720,200	-,,	
KURLAND VILLAGE-WASTE DROP- OFF FACILITY	New Drop-off facilities at Kurland	WAS202	MULTI-YEAR	1	BORROWINGS	MR D BAARTMAN	1,350,000.00	1,350,000.00	-	1,350,000.00	1,800,000.00	
WASTE TRANSFER STATION-CONSTRUCTION OF A NEW				MULTIPLE			,,	,,		,,	,,	
BULKY WASTE FACILITY	Construction of New Bulky Waste Facility at Waste Transfer Station	WAS2206	MULTI-YEAR	WARDS(SPECIFY)	BORROWINGS	MR D BAARTMAN	-	-		-	3,200,000.00	7,000,000.00
SPECIALISED CAMERAS AT TRANSFER STATION	Supply & Installation of Weighbridge System Integrated Cameras		SINGLE YEAR	5	AFR	MR D BAARTMAN	-	50,000.00		50,000.00		
LIBRARY SERVICES							450,000.00	450,000.00	-	450,000.00		_
FURNITURE	FURNITURE	LIBA002	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	50,000.00	50,000.00		50,000.00		
LIBRARY MAINTENANCE	LIBRARY MAINTENANCE: PAVING,TILING	LIB2302	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	250,000.00	250,000.00		250,000.00		
OUTREACH PROGRAMS EQUIPMENT	GARDEN TOOLS	LIB2303	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	50,000.00	50,000.00	-	50,000.00	-	-
COMPUTER EQUIPMENT	COMPUTER EQUIPMENT	LIB2304	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	100,000.00	100,000.00	-	100,000.00	-	-
LOCAL ECONOMIC DEVELOPMENT							304,347.83	304,347.83		304,347.83	•	-
CONSTRUCTION OF QOLWENI CULTURAL VILLAGE	CONSTRUCTION OF QOLWENI CULTURAL VILLAGE	LED2022	SINGLE-YEAR	3	RSEP	MR L GERICKE	304,347.83	304,347.83		304,347.83		-
OFFICE OF THE MAN							4 000 000 55	4 000 000 00		4 000 000 00		
OFFICE OF THE MM							1,000,000.00	1,000,000.00		1,000,000.00	-	
FURNITURE & EQUIPMENT	Furniture & Equipment for all departmental requests	OMM2301	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR F LÖTTER	1.000.000.00	1.000.000.00		1.000.000.00		
FUNIVITURE & EQUIPMENT	runniture & equipment for all departmental requests	UNINIZ3U1	SINGLE-TEAK	ADMINISTRATIVE	AFR	IVIN F LUTTER	1,000,000.00	1,000,000.00	•	1,000,000.00	•	-
	1		1		1		1					

SECURITY CONTINUES AND PROPERTY OF THE PROPE	INFORMATION COMMUNICATION TECHNOLOGY (ICT)						1,577,121.00	1,577,121.00		1,577,121.00	4,458,645.00	1,000,000.00
Control Cont	BITOLLI ADTOD DEDI ACEMENT	Danlacement of equipment alder than E Years and not fit for nursess	ICT2201	MILITI VEAD	ADMINISTRATIVE AFR	MD C CDEECE					300,000.00	300,000.00
Manufacture Program September Manufacture Manufa								-			200,000.00	200,000.00
Column C									-		100,000.00	100,000.00
Part							176,460.00	176,460.00		176,460.00	200,000.00	200,000.00
Section Comment Comm			ICT2305	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	701,000.00	701,000.00	-	701,000.00	200,000.00	200,000.00
Commonwealth Comm						MR G. GREESE	112,000.00	112,000.00		112,000.00		
Microsoft Designation Microsoft State Micr		DEPARTMENTAL REQUESTS HUMAN SETTLEMENTS	ICT2308	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE					90,000.00	
STATEMENT SEGUESTIC PROPERTY S												
MARCHEN AMERICAN STATE AMERICAN ST		DEPARTMENTAL REQUESTS ELECTRICAL AND MECHANICAL ENGINEERING	ICT2309	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE		-			60,000.00	
STATE STAT												
STATEMENT AND PROPERTY AND PR								•			45,000.00	
Company Comp							-	-			15,000.00	-
SECONDARY AND ADDRESS SECONDARY SECONDARY AND ADDRESS SECONDARY AND AD											30,000.00	
Comment Comm											135,000.00	
MANAGEMENT STREET		DEL ANTINETTA REGUESTS DATA ENTONCEMENT	1012324	MIGELL TEXAL	7.071111211112 7411	INIT O. GREESE					133,000.00	
STATE STAT		DEPARTMENTAL REQUESTS HUMAN RESOURCE MANAGEMENT	ICT2315	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE		-			300,000.00	
Comment Comm	DEPARTMENTAL REQUESTS EXPENDITURE	DEPARTMENTAL REQUESTS EXPENDITURE	ICT2316	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE					15,000.00	
CRAFFFEEN COUNTY												
MANAGEMENT CONTROL C	DEVELOPMENT	DEPARTMENTAL REQUESTS LOCAL ECONOMIC DEVELOPMENT	ICT2317	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE		-			60,000.00	
CRAMINISTRAL ROUGES COMMANY CRAMINISTRAL ROUGES (CARLE) CARLES CARL												
SHOUTH COMES SECURITY CONCESS SECURITY CONCES		DEPARTMENTAL REQUESTS SUPPLY CHAIN MANAGEMENT	ICT2318	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-		-	45,000.00	
CREATION FOR CORNEL STORES AND CORNEL STORES A							1					
PRINCE P							-	-			30,000.00	
MICHAEL STATE MICHAEL STAT		DEPARTMENTAL REQUESTS MPAC	ICT2320	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-	-		15,000.00	
PRINCESS AND AND SECURITY STREAM ALONG CONTACT SAMPLES AND AND ADDRESS AND A												
PRINCESS AF AND RESIDENCY COURSES VARIETY SERVICES PRINCES							-	-			15,000.00 45.000.00	
WIRELESS A PUN PRINCIPAD NACE WIRELESS A PUN PRINCIPAD NACE CT2255 SOCIETAD ADMINISTRATIVE APP R. M. G. GETS 4,000.00	DEPARTIMENTAL REQUESTS INTERNAL AUDIT	DEPARTIMENTAL REQUESTS INTERNAL AUDIT	IC12322	IVIULTI-TEAK	ADMINISTRATIVE AFK	INK G. GREESE	1	-			45,000.00	
WERLES A MAN RELIGION NO. WHILE SA MAN RELIGION AND OFFICE COUNTY OF THE	WIDELESS AD MAIN BLILLDING COLLNCIL CHAMBERS	WIRELESS AR MAIN RITH DING COLINCIL CHAMPERS	ICT2224	SINGLE-VEAD	ADMINISTRATIVE AER	MP G GPEESE	4 000 00	4 000 00		4 000 00		
VARIEST CHIEF AND COUNTY AND ADD CADD												
MATHEMATIC COMES STRANGE STATES STATES AND STATES AND STATES STATES AND STATE												
MINISTER CONTROL STREETS CON							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
MINISTER CONTROL STREETS CON	MELVILLS CORNER NETWORK CABINET REPLACEMENT	MELVILLS CORNER NETWORK CABINET REPLACEMENT	ICT2326	SINGLE-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	29,071.00	29,071.00		29,071.00		
SEACHES OPPEZ YAWY ADDIOS					ADMINISTRATIVE AFR							
THE CEPTAMENT 2 MAY EARDOS	WATERWORKS 2-WAY RADIOS	WATERWORKS 2-WAY RADIOS	ICT2328	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-	-		47,995.00	
DEVELOPMENT SERVICES SOURCESSON (1723) MAINTYREA ADMINISTRATIVE APR MAIG GREES												
CORPORATE SERVICES BOARDOOM GUUPMENT UPGRADE							18,590.00	18,590.00		18,590.00		
UPRIADED COMPOSATE SERVICES BOARDROOM EQUIPMENT UPGRADE C72332 MULTI-YEAR ADMINISTRATIVE AFR MR. GREESE		LAW ENFORCEMENT 2 WAY RADIOS	ICT2331	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE		-			119,250.00	
SPEARES OFFICE TABLE COUNTERN'T UPGADE SPEARES OFFICE TABLE COUNTERN'T UPGADE C72334 MATHYRAE ADMINISTRATIVE AFR M.S. CREES												
ENGRESSION SERVICES BOARDOOM EQUIPMENT UPGADE											32,000.00	
UPGADE ENGINEERING SERVICES BOADBOOM OD ENGINEERING SERVICES BOADBOOM OD CT2334 MULTI-PEAR ADMINISTRATIVE APR MR G. GREESE		SPEAKERS' OFFICE TABLE EQUIPMENT UPGRADE	ICT2333	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-		<u>.</u>		12,800.00	
DEVELOPMENT PERANNING BOADDROOM DEVELOPMENT & PLANNING BOADDROOM EQUIPMENT UPGRADE CT7335 MULTI-YEAR ADMINISTRATIVE APR MR G. GREESE		ENCINEEDING CERVICES DOADDROOM FOLLIDMENT LIDEDADE	1072224	MULTIVEAR	ADMINISTRATIVE AFR	MAD C COFFEE					C 400 00	
EQUIPMENT UPGRADE DEVELOPMENT & PLANNING BOARDROOM (COUNTED TO FIFE)		ENGINEERING SERVICES BUARDROOM EQUIPMENT UPGRADE	IC12334	MULTI-YEAR	ADMINISTRATIVE AFR	IMR G. GREESE					6,400.00	
FRANCIAL SERVICES BOARDROOM (CFO OFFICE) FRANCIAL SERVICES BOARDROOM (CFO OFFICE) EQUIPMENT UPGRADE CT2336 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREES 1,400.00		DEVELOPMENT & DIANNING POARDROOM FOLIDMENT LIDGRADE	ICT2225	MILITIVEAD	ADMINISTRATIVE AER	MP G GPEESE		_			6.400.00	
EQUIPMENT ICROPACE FRANCIAL SERVICES BOARROOM (CTO OFFICE) FOURMENT UNESADE LT2356 MULTI-YEAR ADMINISTRATIVE AFR MR G. GRESS L.400.00 L4.00.00 L4		DEVELOPMENT & PENNNING BOARDROOM EQUIPMENT OF GRADE	1012333	WIGETI-TEAK	ADMINISTRATIVE ALIC	WIN G. GREESE					0,400.00	
CTO FIRE FLUNTIURE & COUPMENT CTO FIRE FLUNTIURE & COUPMENT CT2337 SINGLE FRAR ADMINISTRATIVE ARR MR G. GREESE 1,400.00 1,440.00 - 1,400.00		FINANCIAL SERVICES ROARDROOM (CEO OFFICE) FOLLIPMENT LIPGRADE	ICT2336	MIIITI-YEAR	ADMINISTRATIVE AFR	MR.G. GREESE					12,800.00	
CAMERA SURVELLANCE WASTE TRANSFER SITE CAMERA SURVELLANCE WASTE TRANSFER SITE CAMERA SURVELLANCE ELECTRICAL CATABAS SURVELLANCE SU							14,400.00	14.400.00		14.400.00		
BARKLOG SUBSTATION SCADA CONNECTIVATY SARKLOG SUBSTATION SCADA CONNECTIVATY CIT2341 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREES						MR G. GREESE	-				50,000.00	
TWAND SUBSTATION (FOR CONNECTIVATY) WAND SUBSTATION (FERDINAND) SCADA WALTI-VEAR ADMINISTRATIVE AFR AFR AFR AFR AFR AFR AFR AF	CAMERA SURVEILLANCE ELECTRICAL	CAMERA SURVEILLANCE ELECTRICAL	ICT2340	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE					110,000.00	
MAIN SUBSTATION (FEDINAND) SCADA CONNECTIVITY MAIN SUBSTATION (FEDINAND) SCADA CONNECTIVITY LICZ342 MULTI-VEAR ADMINISTRATIVE APR MR G. GRESE	BRAKKLOOF SUBSTATION SCADA CONNECTIVATY	BRAKKLOOF SUBSTATION SCADA CONNECTIVATY	ICT2339	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-	-		30,000.00	
CONDECTIVITY MAIN SUBSTATION (FERDINAND) SCADA CONNECTIVITY LOOF SUBSTATON (TAXI RANK) SCADA CONNECTIVITY MAIN SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY MILTI-YEAR MULTI-YEAR MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE	KWANO SUBSTATION SCADA CONNECTIVATY	KWANO SUBSTATION SCADA CONNECTIVATY	ICT2341	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE					30,000.00	
KLOOF SUBSTATION (TAXI RANK) SCADA CONNECTIVITY (LOOF SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY (LOOS SUBSTATION (LONGSHIPS RD) SCADA CONNECTIVITY (LOOS SUBSTATION (LOOS SUBSTATION (LONGSHIPS RD) SCADA CONNECTIVITY (LOOS SUBSTATION												
PHAROS SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY PHAROS SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY CONSCIPION CONNECTIVITY PHAROS SUBSTATION (LONGSHIPS RD) SCADA CONNECTIVITY CONSCIPION CONSC	CONNECTIVATY	MAIN SUBSTATION (FERDINAND) SCADA CONNECTIVATY	ICT2342	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-			30,000.00	
PHAROS SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY PHAROS SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY CONSCIPION CONNECTIVITY PHAROS SUBSTATION (LONGSHIPS RD) SCADA CONNECTIVITY CONSCIPION CONSC												
CONDECTIVITY CO		KLOOF SUBSTATION (TAXI RANK) SCADA CONNECTIVITY	ICT2343	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-			30,000.00	
LONGSHIPS SUBSTATION (LONGSHIPS DI) SCADA CONNECTIVITY KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY KEURBOOMS MA		DUADOC CUDCTATION (DUADOC AVENUE) CO. T. CO. T. CO.	ICT224		ADMINISTRATICE	MD C					30,000,00	
CONNECTIVITY (C72345 MULTI-YEAR ADMINISTRATIVE AFR MG.GREESE 3.0.0 SCADA CONNECTIVITY BERNEZER (NEW SUBSTATION (C/O SARINGA AND N2) SCADA CONNECTIVITY BERNEZER (NEW SUBSTATION AT BENEZER (NEW SUBSTATION (ORETHEA STR & BEACONWAY) SCADA CONNECTIVITY (C72347 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 DORETHEA SUBSTATION (DORETHEA STR & BEACONWAY) SCADA CONNECTIVITY (C72348 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY (C72349 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 NATUBES VALLEY SCADA CONNECTIVITY (NATURES VALLEY SCADA CONNECTIVITY (C72349 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 VATER WORKS TELEMETRY ADOPTION (C72351 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 ELECTRICAL TELEMETRY ADOPTION (C72351 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 WATER WORKS OFFICE BACKUP POWER AND SOLAR (NATE WORKS OFFICE BACKUP POWER AND SOLAR NATE WORKS OFFICE BACKUP POWER AND SOLAR NATE WORKS OFFICE BACKUP POWER AND SOLAR (NATE WORKS OFFICE BACKUP POWER AND SOLAR NATE WORKS OFFICE BA		PHAROS SUBSTATION (PHAROS AVENUE) SCADA CONNECTIVITY	IC12344	IVIULII-YEAR	ADMINISTRATIVE AFK	MR G. GREESE		•			30,000.00	
NEW HORIZONS SUBSTATION (C/O SARINGA AND N2) SCADA CONNECTIVITY EBENEZER (NEW SUBSTATION AT EBENEZER EENTEZER (NEW SUBSTATION AT EBENEZER EENTEZER (NEW SUBSTATION (C/O SARINGA AND N2) SCADA CONNECTIVITY EBENEZER (NEW SUBSTATION (DORETHEA STR & BEACONWAY) SCADA BEACONWAY) SCADA CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY NATURES VALLEY SCA		LONGSHIPS SUBSTATION (LONGSHIPS PD) SCADA CONNECTIVITY	ICT2245	MILITLYEAD	ADMINISTRATIVE AED	MP G GREESE					30,000.00	
SCADA CONNECTIVITY NEW HORIZONS SUBSTATION (C/O SARINGA AND N.2) SCADA CONNECTIVITY (CT2346 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 ENTRANCE) SCADA CONNECTIVITY EBENEZER (NEW SUBSTATION AT BENEZER ENTRANCE) SCADA CONNECTIVITY (CT2347 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 DORETHEA SUBSTATION (DORETHEA STR & BEACONWAY) SCADA CONNECTIVITY (CONNECTIVITY (CT2349 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 NATURES VALLEY SCADA CONNECTIVITY (CT2349 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 WATERWORKS TELEMETRY ADOPTION (CT2350 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 ELECTRICAL TELEMETRY ADOPTION (CT2351 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 KURLAND OFFICE BACKUP POWER AND SOLAR (CT2353 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 3.0.0 WATER WORKS OFFICE BACKUP POWER AND SOLAR (CT2353 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE 2.5.0 WATER WORKS OFFICE BACKUP POWER AND SOLAR (CT2354 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE		EGNOSTIF 3 3003 TATION (EGNOSTIFS RD) 3CADA CONNECTIVITY	1012343	INIULII-TEAR	ADMINISTRATIVE AFR	IVIN G. GNEESE		-			50,000.00	
EBENEZER (NEW SUBSTATION AT BENEZER ENTRANCE) SCADA CONNECTIVITY BENEZER (NEW SUBSTATION AT BENEZER ENTRANCE) SCADA CONNECTIVITY CONNECTICITY CONNECTIC CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY		NEW HORIZONS SUBSTATION (C/O SARINGA AND N2) SCADA CONNECTIVITY	ICT2346	MIJITI-YEAR	ADMINISTRATIVE AFR	MR.G. GREESE		_			30,000.00	_
ENTRANCE) SCADA CONNECTIVITY EDENZER (NEW SUBSTATION (DORETHEA STR & BEACONWAY) SCADA DORETHEA SUBSTATION (DORETHEA STR & BEACONWAY) SCADA BEACONWAY) SCADA CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY CONNECTIVITY NATURES VALLEY SCADA CONNECTIVITY NATU		NEW HORIZONS SUBSTATION (C/O SAKINGA AND NZ) SCADA CONNECTIVITY	1012340	IVIOLITEAN	ADMINISTRATIVE AFR	IVIN G. GNEESE	1	-		-	50,000.00	
DORTHEA SUBSTATION (DORTHEA STR & DORTHEA STR & BEACONWAY) SCADA ERACONWAY) SCADA CONNECTIVITY CONNECTICITY CONNECTIVITY CONNECTICITY CONNECTION CONNECTICITY CONNECTICITY CONNECTICITY CONNECTICITY CONNE		EBENEZER (NEW SUBSTATION AT EBENEZER ENTRANCE) SCADA CONNECTIVITY	ICT2347	MULTI-YFAR	ADMINISTRATIVE AFR	MR G. GREESE	_	_			30,000.00	
BEACONWAY) SCADA CONNECTIVITY CONNECTIVITY (CONNECTIVITY (CONNECTIVITY ICT2348 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 30.0 KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY (CT2349 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 30.0 ELECTRICAL TELEMETRY ADOPTION (CT2351 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 143.0 ELECTRICAL TELEMETRY ADOPTION (CT2352 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 143.0 ELECTRICAL TELEMETRY ADOPTION (CT2352 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE											22,300.00	
EUBROOMS MATJIES FONTEIN SCADA CONNECTIVITY KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY ICT2349 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE			ICT2348	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-		-	30,000.00	
NATURES VALLEY SCADA CONNECTIVITY NATURE VALLEY SCADA CONNECTIVITY NATURES VALLEY SCADA CONNECTIVITY NATURE VALLEY SCADA CONNECTIVE SCADA CONNECTIVE SCADA CONNECTIVITY NATURE VALLEY SCADA CONNECTIVE SCADA CONNECTIVE SCADA CONNECTIVE SCA												
WATERWORKS TELEMETRY ADOPTION UCT2351 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 143,0 ELECTRICAL TELEMETRY ADOPTION ELECTRICAL TELEMETRY ADOPTION ICT2352 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 143,0 ELECTRICAL TELEMETRY ADOPTION ELECTRICAL TELEMETRY ADOPTION ICT2352 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 123,0 WATER WORKS OFFICE BACKUP POWER AND SOLAR UCT2353 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 25,0 WATER WORKS OFFICE BACKUP POWER AND SOLAR WATER WORKS OFFICE BACKUP POWER AND SOLAR UCT2354 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 25,0 WATER WORKS OFFICE BACKUP POWER AND SOLAR UCT2354 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE	KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY	KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY	ICT2349	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-			-	30,000.00	·
ELECTRICAL TELEMETRY ADOPTION ELECTRICAL TELEMETRY ADOPTION (CT2352 MULTI-YEAR ADMINISTRATIVE AFR MR.G. GREESE	NATURES VALLEY SCADA CONNECTIVITY	NATURES VALLEY SCADA CONNECTIVITY	ICT2350	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-			30,000.00	-
KURLAND OFFICE BACKUP POWER AND SOLAR KURLAND OFFICE BACKUP POWER AND SOLAR ICT2353 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 25,0 WATER WORKS OFFICE BACKUP POWER AND SOLAR WATER W								-			143,000.00	
WATER WORKS OFFICE BACKUP POWER AND SOLAR WATER WORKS OFFICE BACKUP POWER AND SOLAR ICT2354 MULTI-YEAR ADMINISTRATIVE AFR MR G. GREESE 25,00 PARKS AND RECREATION OFFICE BACKUP POWER AND							-	-	-		143,000.00	
PARKS AND RECREATION OFFICE BACKUP POWER AND	KURLAND OFFICE BACKUP POWER AND SOLAR	KURLAND OFFICE BACKUP POWER AND SOLAR	ICT2353	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-		-	25,000.00	
PARKS AND RECREATION OFFICE BACKUP POWER AND												
		WATER WORKS OFFICE BACKUP POWER AND SOLAR	ICT2354	MULTI-YEAR	ADMINISTRATIVE AFR	MR G. GREESE	-	-			25,000.00	
		DARKS AND DECREATION OFFICE DACKING DOWER AND SOLAR	ICTARE	MALILET VEAD	ADMINISTRATIVE AFR	MD C CREEK					35 000 00	
DOWN PRANS HIVE RECORD FOR THE BALKUP PUWER AND SOLAK ILLESSS INULLIFIER ADMINISTRATIVE AFK INK G. GREESE 2,0	SULAK	PARKS AND RECREATION OFFICE BACKUP POWER AND SOLAR	IC12355	IVIULII-YEAR	ADMINISTRATIVE AFK	MR G. GREESE	-	•			25,000.00	
NEW HORIZON LIBRARY BACKUP POWER AND SOLAR NEW HORIZON LIBRARY BACKU	NEW HORIZON LIBRARY BACKLID DOWED AND SOLAR	NEW HORIZON LIBRARY BACKLIP POWER AND SOLAR	ICT2356	SINGLE	ADMINISTRATIVE AED	MR G GREESE	25 000 00	25 000 00		25 000 00		

		_			1			-				
COUNCILLORS OFFICE BACKUP POWER AND SOLAR	COUNCILLORS OFFICE BACKUP POWER AND SOLAR	ICT2357	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	25,000.00		25 000 00		
ENGINEERING BACKUP POWER AND SOLAR	ENGINEERING BACKUP POWER AND SOLAR	ICT2357	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	25,000.00	25,000.00	-	25,000.00	75,000.00	
FIRE STATION BACKUP POWER AND SOLAR	FIRE STATION BACKUP POWER AND SOLAR	ICT2358	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE					25,000.00	
BOSSIESGIF HOUSING OFFICE BACKUP POWER AND												
SOLAR	BOSSIESGIF HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2360	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		-	-	-	25,000.00	-
KWANO LIBRARY BACKUP POWER AND SOLAR	KWANO LIBRARY BACKUP POWER AND SOLAR	ICT2361	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	25,000.00	-	25,000.00		
SIGNAL HILL HIGH SITE BACKUP POWER AND SOLAR SPITSKOP HIGH SITE BACKUP POWER AND SOLAR	SIGNAL HILL HIGH SITE BACKUP POWER AND SOLAR SPITSKOP HIGH SITE BACKUP POWER AND SOLAR	ICT2362 ICT2363	SINGLE-YEAR SINGLE-YEAR	ADMINISTRATIVE ADMINISTRATIVE	AFR AFR	MR G. GREESE MR G. GREESE	25,000.00 25,000.00	25,000.00 25,000.00	-	25,000.00 25,000.00	-	-
KRANSHOEK HOUSING OFFICE BACKUP POWER AND	SPITSKOP HIGH SITE BACKUP POWER AND SOLAR	IC12363	SINGLE-YEAR	ADMINISTRATIVE	AFK	IVIK G. GREESE	25,000.00	25,000.00	-	25,000.00	-	-
SOLAR	KRANSHOEK HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2364	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		_	_	_	25.000.00	-
KRANSHOEK LIBRARY BACKUP POWER AND SOLAR	KRANSHOEK LIBRARY BACKUP POWER AND SOLAR	ICT2365	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		-	-	-	25,000.00	
KRANSHOEK HIGH SITE BACKUP POWER AND SOLAR	KRANSHOEK HIGH SITE BACKUP POWER AND SOLAR	ICT2366	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	25,000.00	-	25,000.00	-	-
TRAFFIC DEPT./LAW ENFORCEMENT BACKUP POWER AND SOLAR	TRAFFIC DEPT./LAW ENFORCEMENT BACKUP POWER AND SOLAR	ICT22C7	SINGLE-YEAR	ADMINISTRATIVE	AFR	MD C CDFFCF	25.000.00	35 000 00		25 000 00		
AND SOLAR	TRAFFIC DEPT./LAW ENFORCEMENT BACKOP POWER AND SOLAR	ICT2367	SINGLE-YEAR	ADMINISTRATIVE	AFK	MR G. GREESE	25,000.00	25,000.00	-	25,000.00		-
COMMUNITY SERVICES BACKUP POWER AND SOLAR	COMMUNITY SERVICES BACKUP POWER AND SOLAR	ICT2368	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		_	_	_	25,000.00	_
ROBBERG HIGH SITE BACKUP POWER AND SOLAR	ROBBERG HIGH SITE BACKUP POWER AND SOLAR	ICT2369	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	25,000.00	-	25,000.00	-	
CUTTY SARK HIGHT SITE BACKUP POWER AND SOLAR		ICT2370	SINGLE	ADMINISTRATIVE	AFR	MR G. GREESE	75,000.00	75,000.00	-	75,000.00	-	-
MAIN OFFICE BACKUP POWER AND SOLAR	MAIN OFFICE BACKUP POWER AND SOLAR	ICT2371	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	-	-	-	420,000.00	-
WITTEDRIFT LIBRARY BACKUP POWER AND SOLAR AIRPORT BACKUP POWER AND SOLAR	WITTEDRIFT LIBRARY BACKUP POWER AND SOLAR AIRPORT BACKUP POWER AND SOLAR	ICT2372 ICT2373	MULTI-YEAR SINGLE-YEAR	ADMINISTRATIVE ADMINISTRATIVE		MR G. GREESE MR G. GREESE	25,000.00	25,000.00	-	25,000.00	25,000.00	-
BEACHES BACKUP POWER AND SOLAR	BEACHES BACKUP POWER AND SOLAR	ICT2373	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	25,000.00	25,000.00	-	25,000.00	25,000.00	
CRAGS FIRE STATION BACKUP POWER AND SOLAR	CRAGS FIRE STATION BACKUP POWER AND SOLAR	ICT2375	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE					25,000.00	
NEW HORIZON HOUSING OFFICE BACKUP POWER AN	D											
SOLAR	NEW HORIZON HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2376	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		-	-	-	25,000.00	
ICT OFFICE BACKUP POWER AND SOLAR	ICT OFFICE BACKUP POWER AND SOLAR	ICT2377	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	25,000.00	-	25,000.00		-
BEACON ISLAND RELAY SITE BACKUP POWER AND SOLAR	BEACON ISLAND RELAY SITE BACKUP POWER AND SOLAR	ICT2378	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE					35 000 00	
MELVILLES CORNER BACKUP POWER AND SOLAR	MELVILLES CORNER BACKUP POWER AND SOLAR	ICT2378	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	125,000.00	125,000.00		125,000.00	25,000.00	-
ENGINEERING SERVICES STORES BACKUP POWER AND		1012373	SINGLE-TEAK	ADMINISTRATIVE	AIK	WIN G. GREESE	123,000.00	123,000.00		123,000.00		
SOLAR	ENGINEERING SERVICES STORES BACKUP POWER AND SOLAR	ICT2380	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	-	-	-	25,000.00	-
KRANSHOEK SEWER SITE BACKUP POWER AND SOLAR		ICT2381	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		-	-	-	25,000.00	-
KWANO WASTE TRANSFER SITE BACKUP POWER AND												
SOLAR CCC OFFICE BACKUP POWER AND SOLAR	KWANO WASTE TRANSFER SITE BACKUP POWER AND SOLAR CCC OFFICE BACKUP POWER AND SOLAR	ICT2382 ICT2383	MULTI-YEAR MULTI-YEAR	ADMINISTRATIVE ADMINISTRATIVE	AFR AFR	MR G. GREESE MR G. GREESE			-	-	25,000.00 420,000.00	
CCC OFFICE BACKOF FOWER AND SOLAR	CCC OFFICE BACKOF FOWER AND SOLAR	1012303	WIGETI-TEAK	ADMINISTRATIVE	AIK	WIN G. GREESE					420,000.00	
PIESANGVALLEY HALL BACKUP POWER AND SOLAR	PIESANGVALLEY HALL BACKUP POWER AND SOLAR	ICT2384	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	-	-	-	25,000.00	-
WITTEDRIFT HIGH SITE BACKUP POWER AND SOLAR	WITTEDRIFT HIGH SITE BACKUP POWER AND SOLAR	ICT2385	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		-	-		25,000.00	-
WITTEDRIFT HOUSING OFFICE BACKUP POWER AND SOLAR	WITTEDRIFT HOUSING OFFICE BACKUP POWER AND SOLAR	ICT220C	MULTI-YEAR	A DA AINIICTO A TIL IT	AFR	MD C COFFEE					25 000 00	
MELVILLES POWER SUPPORTING EQUIPMENT	MELVILLES POWER SUPPORTING EQUIPMENT	ICT2386 ICT2387	MULTI-YEAR	ADMINISTRATIVE ADMINISTRATIVE		MR G. GREESE MR G. GREESE			-		25,000.00 30,000.00	
MEEVICES FOWER SOFF ORTHOG EQUIPMENT	WEEVILES FOWER SOFFORTING EQUIFMENT	1012307	WIDETITIENK	ADMINISTRATIVE	ALIX.	WIN G. GNEESE					30,000.00	
							109,432,104.39	116,644,962.68	19,819,392.18	136,464,354.86	89,040,869.57	93,396,521.73
								23,344,000.00				
						MIG	20,299,130.43	20,299,130.43	6,819,392.18	27,118,522.61	21,073,043.48	21,879,130.43
						INEP	3,281,739.13	3,281,739.13	-	3,281,739.13	4,347,826.09	5,217,391.30
						INFORMAL						
						SETTLEMENT UPGRADING						
						PARTNERSHIP GRANT	10,000,000.00	11,659,471.71	(3,000,000.00)	8,659,471.71	_	_
							,,		(4)515,151151,	2,020, 2 2		
						HUMAN SETTLEMENTS						
						DEVELOPMENT						
				+		PARTNERSHIP GRANT RSEP	304,347.83	304,347.83	16,000,000.00	16,000,000.00 304,347.83	-	-
		-		+		nJEP	304,347.63	304,347.83		304,347.83	-	-
						LIBRARY						
					1	CONDITIONAL GRANT	450,000.00	450,000.00		450,000.00		
						AFR	29,946,887.00	32,977,618.50	-	32,977,618.50	27,300,000.00	24,000,000.00
						BORROWINGS	45,150,000.00	47,672,655.08	-	47,672,655.08	36,320,000.00	42,300,000.00
				+		+	109,432,104.39	116,644,962.68	19,819,392.18	136,464,354.86	89,040,869.57	93,396,521.73
		-	1	+			105,452,104.39	210,044,302.68	15,015,592.18	130,404,334.86	05,040,009.57	33,330,321./3
	The state of the s	1		-1								